



**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT**

**CITY OF PORTSMOUTH, VIRGINIA  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND  
HOME PROGRAM**

**B-19-MC-51-0018**

**M-19-MC-51-0204**

**FEDERAL FISCAL YEAR 2019  
(7/1/2019 THROUGH 6/30/2020)**

**PREPARED FOR:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
VIRGINIA FIELD OFFICE

**PREPARED BY:**

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**DISPLAY PERIOD:**

October 12 to October 26, 2020

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During the program year funds were used to support public services benefitting youth, the disabled, elderly, and persons at risk of homelessness; fair housing compliance; public facility improvements consisting of rehab of a community center in a low income area. Funds were used to purchase of laundry equipment in support of job creation. Housing activities consisted of down payment and closing assistance. Funds also were used to support admin and planning. The City budgeted funds to rehab housing, but due to conditions arising from COVID-19, the program has not been implemented and the HOME funds have been reprogrammed. While funds were available to assist with a CHDO activity, there is no certified CHDO working in the City.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AD Administration		CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
AH 1 Affordable Housing (owners)	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	0	0	0.00%
AH 2 Affordable Housing (owners)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	2	0	100.00%	1	0	0.00%
AH 2 Affordable Housing (owners)	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	14	40.00%	10	14	140.00%
AH 3 Affordable Housing (renters)	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	0	0	0.00%
EcD Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	4	40.00%	0	4	400.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
INF Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40,000	0	0.00%	30,000	0	0.00%
PF Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40,000	8,380	20.95%	30,000	8,380	27.93%
PS Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	4,625	92.50%	1,000	4,625	462.50%
PS Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
PS Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		150		0.00%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the program year funds were expended toward items identified as high priority by the City’s Consolidated Plan including public service activities, public facility activities, economic development, planning, and housing. The City budgeted funds to rehab housing but the funds were not expended. While early in the program year the City found an organization to administer a housing rehab program the program did not implement the program due to Covid-19. CDBG funds are still available to implement a housing rehab program. The City is looking at options with its provider to administer the program safely. During the program year the City met with Habitsat of Hampton Road to discuss working again in Portsmouth as a CHDO. Habitat, however, was not able to find a house within its budget. The local housing market has gotten more competitive and investors are quickly buying houses. The amount of investor activity in the City has also raised prices. The organization that used to administer the tenant based rent assistance program no longer is able to provide the service. The City has put ForKids under agreement to implement TBRA during program year 20-21. Funds were budgeted to complete transportation pedestrian and transportation improvements. Another grant became available to complete the project. The funds were reprogrammed into the program year 20-21 budget.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of fund**

	<b>CDBG</b>	<b>HOME</b>
White	938	3
Black or African American	11,001	11
Asian	165	0
American Indian or American Native	54	0
Native Hawaiian or Other Pacific Islander	52	0
<b>Total</b>	<b>12,891</b>	<b>14</b>
Hispanic	39	0
Not Hispanic	12,852	14

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

**Table 3 - Resources Made Available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,617,034.00	548,946.26
HOME	public - federal	421,788.00	446,784.27

**Narrative**

The City’s CDBG allocation was \$1,572,154 and the City receipted \$44,880 of program income. The City’s HOME allocation was \$421,788. Prior year funds were also expended during the program year.

**Identify the geographic distribution and location of investments**

**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Narrative**

The Stratgic Plan does not identify target areas. The public service Kids Meals offered by the City's Department of Parks & Recreation was offered at City recreation sites and public schools in areas that are predominately low income. The Youth Leadership Development program, also offered by the City’s Department of Parks and Recreation are available to persons City-wide based on income eligibility. The Endependence Center services for the disabled and Senior Transportation provided services to persons City-wide who were presumed to be low income. Eggleston’s C3 employment service assisted persons who certified they were homeless. For Kids and PARCs homeless intake services were offered to City residents City-wide provided they certified they met income requirements. The Wesley Community Service Center, which was rehabbed, is located in a low income area.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match for the down payment and closing assistance program is available as cash from below-market interest rate loans from private lending institutions.

Portsmouth leverages funds by City CPD staff in addition to staff implementing CDBG funded programs with City revenue. Some CDBG sub-recipients also provide additional public or private funds to delivery CDBG funded programs.

**Table 5 – Fiscal Year Summary - HOME Match Report**

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$9,596,843.09
2. Match contributed during current Federal fiscal year	\$101,903.66
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$9,698,746.75
4. Match liability for current Federal fiscal year	\$26,413.73
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$9,672,333.02

**Table 6 – Match Contribution for the Federal Fiscal Year**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1602	7/12/2019	\$1,249.75						\$1,249.75
1602	7/12/2019	\$336.50						\$336.50
1602	7/12/2019	\$611.50						\$611.50
1669	7/25/2019	\$8,964.11						\$8,964.11
1672	7/25/2019	\$7,794.99						\$7,794.99
1664	7/26/2019	\$3,927.89						\$3,927.89
1673	7/26/2019	\$5,896.21						\$5,896.21
1679	8/12/2019	\$5,965.89						\$5,965.89
1671	7/1/2019	\$1,901.02						\$1,901.02
1677	1/15/2020	\$4,010.49						\$4,010.49
1675	1/22/2020	\$5,224.84						\$5,224.84
1678	1/22/2020	\$14,175.48						\$14,175.48
1693	1/22/2020	\$10,242.95						\$10,242.95
1680	1/29/2020	\$1,167.86						\$1,167.86
1692	1/29/2020	\$19,783.35						\$19,783.35
1676	7/18/2019	\$861.01						\$861.01
1670	6/17/2019	\$9,789.82						\$9,789.82

**HOME MBE/WBE report**

**Table 7 – Program Income**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0					
Dollar Amount	0.00					
<b>Sub-Contracts</b>						
Number	0					
Dollar Amount	0.00					
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0					
Dollar Amount	0.00					
<b>Sub-Contracts</b>						
Number	0					
Dollar Amount	0.00					

**Table 9 – Minority Owners of Rental Property**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0.00					

**Table 10 – Relocation and Real Property Acquisition**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0.00					

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	14
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	13	14

**Table 12 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	10	14
<b>Total</b>	13	14

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City planned to provide housing rehab budgeting HOME funds to the activity. An organization was identified to offer the service, but due to Covid-19, the program was not started. There are prior year CDBG funds that will be available for housing rehab once a plan can be devised to safely provide the program. During the program year the City met with a CHDO discussing ideas for a CHDO project. The organization reports that due to high demand by investor developers, it was not able to successfully purchase a unit so the City did not meet the goal of production of a new unit. There is no other organization in South Hampton Roads that is qualified to serve as a CHDO. The City's down payment and closing program exceeded the established one year goal of acquisition of existing units.

### Discuss how these outcomes will impact future annual action plans.

The City will continue to work on establishing a housing rehab program in addition to working with a CHDO to undertake a project. Because of lack of capacity, it is expected that fewer households will be assisted with housing. In the program year 20-21 Action Plan HOME funds have been budgeted to support tenant based rent assistance. It is expected this will improve outcomes in future years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

**Table 13 – Number of Households Served**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2,652	0
Low-income	1,781	0
Moderate-income	6,317	14
<b>Total</b>	<b>10,750</b>	<b>14</b>

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During the program year provided outreach to the homeless through participation in For Kids regional Housing Crisis Hotline. During the program year For Kids provided intake services to about 1,500 persons. For Kids service was complimented by PARC's intake assistance services that assisted with intake for persons who need housing. The efforts of the organization support an initiative outlined by the 10-Year Plan to End Homelessness and and helps maintain compliance with HUD Coordinated Entry Notice CPD-17-01. The project is carried out cooperatively by the members of Portsmouth Housing Action Consortium (PHAC), the Continuum of Care (CoC) that serves Portsmouth. The central intake program consists of a system established among the organizations that participate in PHAC.

Additional outreach to homeless persons, including unsheltered persons was provided by Portsmouth Christian Outreach Ministry, Portsmouth Department of Behavioral Healthcare Services, Oasis Social Ministry, PARC, Oasis, and Portsmouth Volunteers for the Homeless (PVH).

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

PVH and HER provide emergency shelter spaces for families and individual adults in Portsmouth. Rental assistance in support of transitional needs is provided by Oasis Social Ministry, For Kids, Portsmouth Department of Behavioral Healthcare Services, and PVH. Assistance with utilities is also available.

PVH and HER together received COVID-19 funds for emergency shelter, and the HER for rapid rehousing from the Virginia Department of Housing and Community Development from April to June.

During the program year Portsmouth provided the City's non-federal general revenue to support operation of local organizations that assist the homeless and persons at-risk of homelessness including Portsmouth Volunteers for the Homeless, Oasis Social Ministry, and HER.

During the program year the City was awarded by HUD 60 Mainstream Housing Choice Vouchers, which provides funding to housing agencies to assist non-elderly persons with disabilities, particularly those who are transitioning out of institutional or other separated settings; at serious risk of institutionalization; currently experiencing homelessness; previously experienced homelessness and currently a client in a permanent supportive housing or rapid rehousing project; or at risk of becoming homeless. The vouchers are administered by PHAC in association with PRHA.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Agencies in the City and region provide services to help the homeless make the transition to permanent housing including, but not limited to, life skills training, mental health counseling, alcohol and drug abuse treatment and counseling, education, employment services, child care, and transportation.

- Rent assistance - Oasis Social Ministry, For Kids, Portsmouth Dept. of Behavioral Healthcare Services (BHS), PVH, Endependence Center.
- Utility assistance - Oasis Social Ministry, BHS.
- Counseling/Advocacy - Oasis Social Ministry, For Kids, PARC, BHS, PVH.
- Street outreach - Portsmouth Christian Outreach Ministry, BHS, PVH.
- Case management - Oasis Social Ministry, PARC, Portsmouth Christian Outreach Ministry, BHS, PVH, Veterans Affairs Medical Center.
- Life skills - Oasis Social Ministry, PARC, BHS.
- Alcohol & drug counseling - Oasis Social Ministry, BHS, PVH, Veterans Affairs Medical Center.
- Mental health counseling - Oasis Social Ministry, BHS, PVH, Veterans Affairs Medical Center.
- HIV/AIDS counseling - Oasis Social Ministry, BHS, Veterans Affairs Medical Center
- Education counseling - Oasis Social Ministry, BHS.
- Employment counseling - Oasis Social Ministry, PARC, Portsmouth Christian Outreach Ministry, BHS, PVH.
- Child care - PARC.
- Transportation - Oasis Social Ministry, Portsmouth Christian Outreach Ministry, BHS, PVH.

- During the program year, Virginia Supportive Housing received Virginia Housing Trust funds to expand supportive services capacity at South Bay Apartments for 42 individuals living in permanent supportive housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Portsmouth Department of Behavioral Healthcare Services (BHS) is the local agency that provides planning for persons discharged from a publicly-funded institution. The discharge policies of Virginia provide for both local case managers and State facilities staff to begin discharge planning when an individual is admitted to a State facility. BHS case managers provide discharge planning services to persons hospitalized in State psychiatric facilities and assist with all discharge related activities aimed to ensure successful transition back to the community and preventing homelessness. Qualified mental health providers provide all services. BHS has devised discharge coordination policies for adults aging out of foster care and persons returning to the community from mental health institutions.

Adults aging out of foster care at age 21 are prepared to live independently by the Independent Living Program of the PDSS under The Foster Care Independence Act of 1999, which established the Chafee Foster Care Independence Program (CFCIP). CFCIP provides Federal funding that enables programs to be designed and conducted that emphasize permanency for all young people in foster care, regardless of age. The program assists them with housing, education and vocational training. Each adult aging out of the system finds rented housing in a room or apartment, or lives with relatives. While adults do not age out of the system until 21, individuals in the foster care system can opt out of the system at age 18. If they choose to do so and choose to return to the system before age 21, they can be assisted with housing security deposits and utility deposits as well as educational and vocational training, tuition assistance and counseling services.

The City received HUD Foster Youth to Independence Initiative program award providing housing assistance for 14 vulnerable young adults who have aged-out of the foster care system. The housing vouchers are administered as part of a partnership between the Portsmouth Redevelopment and Housing Authority and Portsmouth Department of Social Services.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City has provided PRHA \$350,000 of City capital funds to support redevelopment of its Lincoln Park housing development. The completed project will house 75 low income renter households. The development is underway and the first phase will be completed in 2021.

During the program year, the City granted PRHA about \$65,000 to purchase and install playground equipment at two of its public housing developments. The equipment has been purchased and is will be installed in fall 2020.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During the program year the City did not undertake any activities to encourage public housing residents to become more involved in management and participation in homeownership. The City has shared information with PRHA about its HOME funded down payment and closing cost assistance program. To date no public housing residents have participated in the program, but they are eligible for assistance provided they can qualify for a mortgage.

### **Actions taken to provide assistance to troubled PHAs**

PRHA is not a troubled pha.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Because about one-third of the property in the City is tax-exempt, Portsmouth has the highest property tax rates among the Hampton Roads communities. Because housing costs in Portsmouth are, however, lower than other Hampton Roads communities the cost of living is similar to other cities in the region. To mitigate the effect of higher tax rates the City offers an incentive program for rehabilitation of residential structures that are at least 25 years old. The City also offers two tax relief programs that are administered by the Portsmouth Department of Social Services (PDSS). The programs are designed to either reduce or freeze the real estate tax liability for elderly and disabled homeowners. There are no known land use controls, policies or regulations that are barriers to affordable housing. Building codes and fees address health and safety concerns and fees are minimized to limit costs to overhead of the service. The City has no growth limitation or policies that affect the return on residential investment. While the housing in the City is generally affordable, low income households have trouble saving for down payment and closing costs. To support low income households with home ownership the City administers a HOME funded down payment and closing assistance program. During the program year about \$450,000 of HOME funds were expended assisting 14 households were assisted with purchasing a home.

During the program year the City used CPD funds to support residential investment with funds use to support public facility and public facility improvements and public services benefiting low income residents.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Because of the high percentage of tax-exempt property the City is fiscally stressed and over half the households are low income resulting in many underserved needs. Entitlement funds are used to support high priority activities identified by the 5-Year CP. The City continues to identify ways to increase efficiency and leverage other resources to better address underserved needs. The has a Grants Administrator in the City Manager's office, who coordinates the searching for and applying for funds to address City needs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The down payment and closing assistance programs supported by the City's HOME funds requires completion of an inspection using HUD's HQS checklist and also require completion of a lead visual inspection. Units that fail the review are not provided assistance unless the landlord or seller alleviate the problem, which is verified through a re-inspection.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Portsmouth Department of Social Services is the City's official anti-poverty agency. PDSS provides residents with a gateway to connect to all social services and financial support being provided by local, State, and federal government agencies as well as private and charitable agencies to facilitate the development of programs to empower communities to strengthen families and neighborhoods. PDSS offers assistance and access to alternative living arrangements, home based care services, day care services, emergency needs, employment services, family planning services, health related services, information and referral services, protective services to children, and determinations and re-determinations of eligibility for public assistance programs including Temporary Assistance to Needy Families (TANF), Food Stamps, General Assistance, and Medicaid, and process applications for fuel assistance.

During the program year CDBG funds were used to operate a housing crisis hotline assisting households with finding stable housing supporting persons ability to work and obtain education or job skills.

The City has established a poverty task force tasked with implementing the program outlined by the Poverty Study, completed in 2019.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Portsmouth is the clearinghouse and facilitator for the activities described by the 5-Year CP. As the local unit of government, the City of Portsmouth is empowered to apply for and administer CDBG and HOME funds and other grants. The City also supports other activities by providing certifications of consistency with the CP. The Planning Department oversees the administration of the CDBG and HOME entitlement programs with support from the Finance Department. To support institutional structure the Planning Department provides technical assistance to sub-recipients and CHDOs. The Planning Department also does outreach to individuals and organizations interested in applying for CDBG and HOME funds. This ensures the resources are highly integrated and administered efficiently.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During the program year the City continued to co-chair PHAC the local continuum of care. Several City Departments are members of PHAC. CDBG funds were used to continue operating homeless intake services that provides referrals to other agencies in the City and region. The City participated in and coordinated the tenth annual Day of Caring providing a one-stop shop of services for the homeless and persons at-risk of homelessness. The event was held at the City owned Neighborhood Facility at 900 Elm Avenue in October 2018. The program brings together members of PHAC, representatives from City agencies, small businesses, and human service agencies to offer their services in a central location. Participants are able to apply for identification cards and food stamps, and obtain medical screenings, legal consultations, and information regarding housing assistance. The City continues to participate in the South Hampton Roads Regional Task Force to End Homelessness. The task force is exploring initiatives to address homelessness among youth leaving foster care.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The administrator of the City's CDBG and HOME programs serves as the Fair Housing Compliance Officer providing education and referral to persons seeking assistance with potential impediments to fair housing choice.

The City continues to be a member of the Hampton Roads Community Housing Resource Board. The HRCHRB is a coordinating agency for fair housing issues across its seven member cities. HRCHRB is comprised of municipal community development professionals, public housing authority representatives and a variety of private and nonprofit entities with an interest in fair housing. Through educational opportunities such as specialized training workshops for housing professionals, public campaigns and regularly scheduled meetings, HRCHRB continues to further fair housing in the region. HRCHRB works with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB's primary mission is fair housing awareness, education, and policy review regarding the Fair Housing Act targeting members of the protected classes and housing providers. HRCHRB continued to publish and distribute *The Fair Housing Handbook*.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Department of Planning reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the City of Portsmouth's "Citizen Participation Plan."

Monitoring is on-going throughout the program year. The City has compiled a *CDBG and HOME Sub-recipient Compliance Manual*, which is on line at <http://www.portsmouthva.gov/planning/images/CDBGandHOMESubrecipientComplianceManual.pdf>. All sub-recipients and applicants are referred to the Manual to support them in administration of entitlement funds. The City has also developed a *CHDO Policy and Procedures Manual* to instruct certified CHDOs regarding administration of a project in support of compliance with the program regulations. The City only awards funds to organizations completing activities that further the 5-Year CP.

Once the City awards entitlement funds, the City enters into a sub-recipient agreement with the grantee. The agreement outlines all City of Portsmouth and HUD rules and regulations pertaining to the project including federal procurement and hiring procedures. For CDBG funds the agreement also describes the national objective to be met and includes a form to document meeting of the national objective. All sub-recipient agreements include the agreed upon budget. Entitlement funds are available from the City on a reimbursement basis only. All reimbursement requests require documentation of incurring the expense. Sub-recipients must show that expenditures are consistent with the approved budget as stated in the contractual agreement between the City and the sub-recipient. Only eligible expenses are reimbursed. Sub-recipients are required to submit reimbursement requests within 30 days of the expenditure.

Throughout the program year, all sub-recipients are required to submit information quarterly stating progress towards the use of CDBG and HOME funds. The reports allow the City to monitor progress in meeting performance and program objectives. The City supplements this on-going monitoring through the program year with on-site monitoring visits to review project files. During the program year the City did not conduct on-site monitoring due to restrictions imposed by Covid-19. The City provides on-going monitoring of HOME funded down payment

and closing cost assistance program implemented by the Hampton Roads PDC by requiring the sub-recipient provide the entire file for each property for verification prior to approving a reimbursement request.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Per 91.105 the City has adopted a Citizen Participation Plan that outlines the City's policies and procedures for citizen participation regarding Portsmouth's CDBG and HOME program funds. The Citizen Participation Plan outlines procedures for development of citizen participation including public hearings and a complaint procedure.

By a memorandum dated March 31, 2020, HUD issued waivers to provide additional flexibility to communities to prevent the spread of COVID-19 and better assist individuals and families. As authorized by the memorandum, the City of Portsmouth amended its Citizen Participation Plan in April 2020 reducing the 30-day minimum comment period to 5-days for the required public comment period for substantial amendments concerning the proposed uses of CDBG and HOME funds. The waiver is available through the end of the City's FY 20-21 program year.

No citizen comments were received regarding the CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

As part of the current 5-Year CP, the City reduced its expected housing accomplishments. Even with the reduced housing objectives, the City is having trouble getting underway with housing rehab. The most recent setback results from the Covid-19 pandemic, which has limited the ability to operate the program safely. Due to housing

During the program year, the supply of rental housing options were expanded through the award of 60 Mainstream Housing Choice Vouchers and 14 vouchers through the Foster Youth to Independence Initiative.

City does not propose any changes in the program objectives. The City continues to use funds, particularly CDBG funds, to address public facilities and infrastructure priorities rather than affordable housing. While the City recognizes the need for affordable housing including particularly among extremely low income households with special needs and the need for rehab of owner units occupied by low income households, local agencies lack capacity and resources to address the need. The City will continue to try to support efforts to meet the unmet needs for, but because of the lack of capacity and resources, the City may not be able to address the need sufficiently.

The City must set aside at least 15% of HOME funds annually to support a CHDO. There is only one organization in Portsmouth operating as a CHDO. The City discussed the potential of a project, but the CHDO was not able to find a property to purchase due to investors quickly buying properties. The CHDO continues to seek out a property in an appropriate location that will interest one of its buyers.

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

PRHA conducted an annual HQS inspection of 5 HOME assisted rental units at Phoebus Sq; Virginia Supportive Housing conducted annual HQS inspections at South Bay Apartments and Heron Landing Apartments, which both contain HOME assisted rental units. Copies of the inspections are on file with the City. All of the properties passed inspection.

All HOME units to be purchased by buyers with HOME down payment and closing assistance are inspected in agreement with HUD's Housing Quality Standards (HQS) prior to providing assistance to the client. The units are also provided with a lead visual inspection.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City has affirmative marketing procedures and requirements for rental and homebuyer projects containing five or more HOME assisted housing units in addition to tenant based rental assistance and r

The down payment assistance and closing program is marketed and available without regard to an individual's race, color, national origin, sex, race, religion, familial statue, or disability. Solicitations for the down payment assistance program contain the Equal Housing Opportunity logo.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City did not have HOME program income during the program year.

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	PORTSMOUTH	VA	1989	B89MC510018	\$1,604,000.00	\$0.00	\$1,604,000.00
				1990	B90MC510018	\$1,609,000.00	\$0.00	\$1,609,000.00
				1991	B91MC510018	\$1,795,000.00	\$0.00	\$1,795,000.00
				1992	B92MC510018	\$1,968,000.00	\$0.00	\$1,968,000.00
				1993	B93MC510018	\$2,114,000.00	\$0.00	\$2,114,000.00
				1994	B94MC510018	\$2,331,000.00	\$0.00	\$2,331,000.00
				1995	B95MC510018	\$2,289,000.00	\$0.00	\$2,289,000.00
				1996	B96MC510018	\$2,226,000.00	\$0.00	\$2,226,000.00
				1997	B97MC510018	\$2,209,000.00	\$0.00	\$2,209,000.00
				1998	B98MC510018	\$2,179,000.00	\$0.00	\$2,179,000.00
				1999	B99MC510018	\$2,193,000.00	\$0.00	\$2,193,000.00
				2000	B00MC510018	\$2,236,000.00	\$0.00	\$2,236,000.00
				2001	B01MC510018	\$2,325,000.00	\$0.00	\$2,325,000.00
				2002	B02MC510018	\$2,314,000.00	\$0.00	\$2,314,000.00
				2003	B03MC510018	\$2,185,000.00	\$0.00	\$2,185,000.00
				2004	B04MC510018	\$2,174,000.00	\$0.00	\$2,174,000.00
				2005	B05MC510018	\$2,053,409.00	\$0.00	\$2,053,409.00
				2006	B06MC510018	\$1,850,810.00	\$0.00	\$1,850,810.00
				2007	B07MC510018	\$1,834,024.00	\$0.00	\$1,834,024.00
				2008	B08MC510018	\$1,744,434.00	\$0.00	\$1,744,434.00
				2009	B09MC510018	\$1,765,496.00	\$0.00	\$1,765,496.00
2010	B10MC510018	\$1,938,892.00	\$0.00	\$1,938,892.00				
2011	B11MC510018	\$1,641,207.00	\$0.00	\$1,641,207.00				
2012	B12MC510018	\$1,422,819.00	\$0.00	\$1,422,819.00				
2013	B13MC510018	\$1,452,052.00	\$0.00	\$1,452,052.00				
2014	B14MC510018	\$1,416,531.00	\$0.00	\$1,416,531.00				
2015	B15MC510018	\$1,387,788.00	\$0.00	\$1,387,788.00				
2016	B16MC510018	\$1,396,964.00	\$0.00	\$1,396,964.00				
2017	B17MC510018	\$1,399,104.00	\$0.00	\$1,399,104.00				
2018	B18MC510018	\$1,557,075.00	\$0.00	\$917,625.71				
2019	B19MC510018	\$1,572,154.00	\$0.00	\$607,626.45				
2020	B20MC510018	\$1,614,295.00	\$0.00	\$728,590.35				
<b>PORTSMOUTH Sub</b>						<b>\$59,798,054.00</b>	<b>\$0.00</b>	<b>\$57,308,372.51</b>
<b>EN Subtotal:</b>						<b>\$59,798,054.00</b>	<b>\$0.00</b>	<b>\$57,308,372.51</b>
PI	PORTSMOUTH	VA	1998	B98MC510018	\$426,891.60	\$0.00	\$426,891.60	
			1999	B99MC510018	\$249,804.64	\$0.00	\$249,804.64	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	PORTSMOUTH	VA	1989	B89MC510018	\$1,604,000.00	\$0.00	\$0.00
				1990	B90MC510018	\$1,609,000.00	\$0.00	\$0.00
				1991	B91MC510018	\$1,795,000.00	\$0.00	\$0.00
				1992	B92MC510018	\$1,968,000.00	\$0.00	\$0.00
				1993	B93MC510018	\$2,114,000.00	\$0.00	\$0.00
				1994	B94MC510018	\$2,331,000.00	\$0.00	\$0.00
				1995	B95MC510018	\$2,289,000.00	\$0.00	\$0.00
				1996	B96MC510018	\$2,226,000.00	\$0.00	\$0.00
				1997	B97MC510018	\$2,209,000.00	\$0.00	\$0.00
				1998	B98MC510018	\$2,179,000.00	\$0.00	\$0.00
				1999	B99MC510018	\$2,193,000.00	\$0.00	\$0.00
				2000	B00MC510018	\$2,236,000.00	\$0.00	\$0.00
				2001	B01MC510018	\$2,325,000.00	\$0.00	\$0.00
				2002	B02MC510018	\$2,314,000.00	\$0.00	\$0.00
				2003	B03MC510018	\$2,185,000.00	\$0.00	\$0.00
				2004	B04MC510018	\$2,174,000.00	\$0.00	\$0.00
				2005	B05MC510018	\$2,053,409.00	\$0.00	\$0.00
				2006	B06MC510018	\$1,850,810.00	\$0.00	\$0.00
				2007	B07MC510018	\$1,834,024.00	\$0.00	\$0.00
				2008	B08MC510018	\$1,744,434.00	\$0.00	\$0.00
				2009	B09MC510018	\$1,765,496.00	\$0.00	\$0.00
2010	B10MC510018	\$1,938,892.00	\$0.00	\$0.00				
2011	B11MC510018	\$1,641,207.00	\$0.00	\$0.00				
2012	B12MC510018	\$1,422,819.00	\$0.00	\$0.00				
2013	B13MC510018	\$1,452,052.00	\$0.00	\$0.00				
2014	B14MC510018	\$1,416,531.00	\$0.00	\$0.00				
2015	B15MC510018	\$1,387,788.00	\$0.00	\$0.00				
2016	B16MC510018	\$1,289,038.20	\$0.00	\$0.00				
2017	B17MC510018	\$1,236,744.37	\$0.00	\$0.00				
2018	B18MC510018	\$814,227.41	\$0.00	\$639,449.29				
2019	B19MC510018	\$461,210.09	\$0.00	\$964,527.55				
2020	B20MC510018	\$0.00	\$0.00	\$885,704.65				
				<b>PORTSMOUTH Sub</b>		<b>\$56,059,682.07</b>	<b>\$0.00</b>	<b>\$2,489,681.49</b>
				<b>EN Subtotal:</b>		<b>\$56,059,682.07</b>	<b>\$0.00</b>	<b>\$2,489,681.49</b>
PI		PORTSMOUTH	VA	1998	B98MC510018	\$426,891.60	\$0.00	\$0.00
				1999	B99MC510018	\$249,804.64	\$0.00	\$0.00

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CDBG	EN	PORTSMOUTH	VA	1989	B89MC510018	\$0.00	\$0.00
				1990	B90MC510018	\$0.00	\$0.00
				1991	B91MC510018	\$0.00	\$0.00
				1992	B92MC510018	\$0.00	\$0.00
				1993	B93MC510018	\$0.00	\$0.00
				1994	B94MC510018	\$0.00	\$0.00
				1995	B95MC510018	\$0.00	\$0.00
				1996	B96MC510018	\$0.00	\$0.00
				1997	B97MC510018	\$0.00	\$0.00
				1998	B98MC510018	\$0.00	\$0.00
				1999	B99MC510018	\$0.00	\$0.00
				2000	B00MC510018	\$0.00	\$0.00
				2001	B01MC510018	\$0.00	\$0.00
				2002	B02MC510018	\$0.00	\$0.00
				2003	B03MC510018	\$0.00	\$0.00
				2004	B04MC510018	\$0.00	\$0.00
				2005	B05MC510018	\$0.00	\$0.00
				2006	B06MC510018	\$0.00	\$0.00
				2007	B07MC510018	\$0.00	\$0.00
				2008	B08MC510018	\$0.00	\$0.00
				2009	B09MC510018	\$0.00	\$0.00
				2010	B10MC510018	\$0.00	\$0.00
				2011	B11MC510018	\$0.00	\$0.00
				2012	B12MC510018	\$0.00	\$0.00
				2013	B13MC510018	\$0.00	\$0.00
				2014	B14MC510018	\$0.00	\$0.00
				2015	B15MC510018	\$0.00	\$0.00
				2016	B16MC510018	\$107,925.80	\$0.00
				2017	B17MC510018	\$162,359.63	\$0.00
				2018	B18MC510018	\$742,847.59	\$0.00
				2019	B19MC510018	\$1,110,943.91	\$0.00
				2020	B20MC510018	\$1,614,295.00	\$0.00
<b>PORTSMOUTH Sub</b>						<b>\$3,738,371.93</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>						<b>\$3,738,371.93</b>	<b>\$0.00</b>
PI		PORTSMOUTH	VA	1998	B98MC510018	\$0.00	\$0.00
				1999	B99MC510018	\$0.00	\$0.00

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CDBG	PI	PORTSMOUTH	VA	2000	B00MC510018	\$527,646.60	\$0.00	\$527,646.60
				2001	B01MC510018	\$341,198.08	\$0.00	\$341,198.08
				2002	B02MC510018	\$378,880.81	\$0.00	\$378,880.81
				2003	B03MC510018	\$394,265.70	\$0.00	\$394,265.70
				2004	B04MC510018	\$2,302,948.51	\$0.00	\$2,302,948.51
				2005	B05MC510018	\$237,352.19	\$0.00	\$237,352.19
				2006	B06MC510018	\$547,656.58	\$0.00	\$547,656.58
				2007	B07MC510018	\$5,018.30	\$0.00	\$5,018.30
				2008	B08MC510018	\$339,938.68	\$0.00	\$339,938.68
				2009	B09MC510018	\$527.00	\$0.00	\$527.00
				2010	B10MC510018	\$252,498.59	\$0.00	\$252,498.59
				2011	B11MC510018	\$125,331.00	\$0.00	\$125,331.00
				2012	B12MC510018	\$124,831.00	\$0.00	\$124,831.00
				2013	B13MC510018	\$10,056.00	\$0.00	\$10,056.00
				2014	B14MC510018	\$239,760.00	\$0.00	\$239,760.00
				2015	B15MC510018	\$242,039.36	\$0.00	\$242,039.36
				2016	B16MC510018	\$44,880.00	\$0.00	\$44,880.00
				2017	B17MC510018	\$293,055.57	\$0.00	\$293,055.57
				2018	B18MC510018	\$44,880.00	\$0.00	\$44,880.00
				2019	B19MC510018	\$44,880.00	\$0.00	\$44,880.00
<b>PORTSMOUTH Sub</b>						<b>\$7,174,340.21</b>	<b>\$0.00</b>	<b>\$7,174,340.21</b>
<b>PI Subtotal:</b>						<b>\$7,174,340.21</b>	<b>\$0.00</b>	<b>\$7,174,340.21</b>
LA	PORTSMOUTH	VA	2013	B13MC510018		\$251,690.22	\$0.00	\$0.00
					<b>PORTSMOUTH Sub</b>	<b>\$251,690.22</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LA Subtotal:</b>						<b>\$251,690.22</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$67,224,084.43</b>	<b>\$0.00</b>	<b>\$64,482,712.72</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	PI	PORTSMOUTH	VA	2000	B00MC510018	\$527,646.60	\$0.00	\$0.00
				2001	B01MC510018	\$341,198.08	\$0.00	\$0.00
				2002	B02MC510018	\$378,880.81	\$0.00	\$0.00
				2003	B03MC510018	\$394,265.70	\$0.00	\$0.00
				2004	B04MC510018	\$2,302,948.51	\$0.00	\$0.00
				2005	B05MC510018	\$237,352.19	\$0.00	\$0.00
				2006	B06MC510018	\$547,656.58	\$0.00	\$0.00
				2007	B07MC510018	\$5,018.30	\$0.00	\$0.00
				2008	B08MC510018	\$339,938.68	\$0.00	\$0.00
				2009	B09MC510018	\$527.00	\$0.00	\$0.00
				2010	B10MC510018	\$252,498.59	\$0.00	\$0.00
				2011	B11MC510018	\$125,331.00	\$0.00	\$0.00
				2012	B12MC510018	\$124,831.00	\$0.00	\$0.00
				2013	B13MC510018	\$10,056.00	\$0.00	\$0.00
				2014	B14MC510018	\$239,760.00	\$0.00	\$0.00
				2015	B15MC510018	\$242,039.36	\$0.00	\$0.00
				2016	B16MC510018	\$44,880.00	\$0.00	\$0.00
				2017	B17MC510018	\$293,055.57	\$0.00	\$0.00
				2018	B18MC510018	\$44,880.00	\$0.00	\$0.00
				2019	B19MC510018	\$44,880.00	\$0.00	\$0.00
				<b>PORTSMOUTH Sub</b>		<b>\$7,174,340.21</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>		<b>\$7,174,340.21</b>	<b>\$0.00</b>	<b>\$0.00</b>
LA		PORTSMOUTH	VA	2013	B13MC510018	\$0.00	\$0.00	\$251,690.22
					<b>PORTSMOUTH Sub</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,690.22</b>
				<b>LA Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,690.22</b>
<b>GRANTEE</b>						<b>\$63,234,022.28</b>	<b>\$0.00</b>	<b>\$2,741,371.71</b>

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CDBG	PI	PORTSMOUTH	VA	2000	B00MC510018	\$0.00	\$0.00
				2001	B01MC510018	\$0.00	\$0.00
				2002	B02MC510018	\$0.00	\$0.00
				2003	B03MC510018	\$0.00	\$0.00
				2004	B04MC510018	\$0.00	\$0.00
				2005	B05MC510018	\$0.00	\$0.00
				2006	B06MC510018	\$0.00	\$0.00
				2007	B07MC510018	\$0.00	\$0.00
				2008	B08MC510018	\$0.00	\$0.00
				2009	B09MC510018	\$0.00	\$0.00
				2010	B10MC510018	\$0.00	\$0.00
				2011	B11MC510018	\$0.00	\$0.00
				2012	B12MC510018	\$0.00	\$0.00
				2013	B13MC510018	\$0.00	\$0.00
				2014	B14MC510018	\$0.00	\$0.00
				2015	B15MC510018	\$0.00	\$0.00
				2016	B16MC510018	\$0.00	\$0.00
				2017	B17MC510018	\$0.00	\$0.00
				2018	B18MC510018	\$0.00	\$0.00
				2019	B19MC510018	\$0.00	\$0.00
		<b>PORTSMOUTH Sub</b>				<b>\$0.00</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>
LA		PORTSMOUTH	VA	2013	B13MC510018	\$251,690.22	\$0.00
		<b>PORTSMOUTH Sub</b>				<b>\$251,690.22</b>	<b>\$0.00</b>
		<b>LA Subtotal:</b>				<b>\$251,690.22</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$3,990,062.15</b>	<b>\$0.00</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	EN	PORTSMOUTH	VA	1992	M92MC510204	\$1,017,000.00	\$400,000.00	\$617,000.00
				1993	M93MC510204	\$671,000.00	\$158,300.90	\$512,699.10
				1994	M94MC510204	\$774,000.00	\$154,800.00	\$619,200.00
				1995	M95MC510204	\$828,000.00	\$215,600.00	\$612,400.00
				1996	M96MC510204	\$819,000.00	\$230,657.38	\$588,342.62
				1997	M97MC510204	\$803,000.00	\$354,067.00	\$448,933.00
				1998	M98MC510204	\$858,000.00	\$308,000.00	\$550,000.00
				1999	M99MC510204	\$928,000.00	\$232,000.00	\$696,000.00
				2000	M00MC510204	\$930,000.00	\$383,000.00	\$547,000.00
				2001	M01MC510204	\$1,033,000.00	\$391,847.68	\$641,152.32
				2002	M02MC510204	\$1,033,000.00	\$984,699.00	\$48,301.00
				2003	M03MC510204	\$798,960.00	\$798,960.00	\$0.00
				2004	M04MC510204	\$797,212.00	\$797,212.00	\$0.00
				2005	M05MC510204	\$755,907.00	\$635,907.00	\$120,000.00
				2006	M06MC510204	\$714,671.00	\$397,334.52	\$317,336.48
				2007	M07MC510204	\$710,346.00	\$384,621.72	\$325,724.28
				2008	M08MC510204	\$705,492.00	\$240,021.21	\$465,470.79
				2009	M09MC510204	\$785,563.00	\$529,005.76	\$256,557.24
				2010	M10MC510204	\$782,542.00	\$629,503.00	\$153,039.00
				2011	M11MC510204	\$529,629.39	\$344,776.28	\$184,853.11
				2012	M12MC510204	\$414,058.00	\$414,058.00	\$0.00
2013	M13MC510204	\$40,286.00	\$40,286.00	\$0.00				
2014	M14MC510204	\$350,028.00	\$350,028.00	\$0.00				
2015	M15MC510204	\$184,126.00	\$118,618.44	\$10,412.58				
2016	M16MC510204	\$350,573.00	\$214,106.45	\$87,029.25				
2017	M17MC510204	\$340,584.00	\$218,549.24	\$0.00				
2018	M18MC510204	\$452,783.00	\$382,045.33	\$0.00				
2019	M19MC510204	\$421,788.00	\$313,268.20	\$75,000.00				
2020	M20MC510204	\$429,589.00	\$279,589.00	\$150,000.00				
<b>PORTSMOUTH Sub</b>						<b>\$19,258,137.39</b>	<b>\$10,900,862.11</b>	<b>\$8,026,450.77</b>
<b>EN Subtotal:</b>						<b>\$19,258,137.39</b>	<b>\$10,900,862.11</b>	<b>\$8,026,450.77</b>
PI	PORTSMOUTH	VA	1998	M98MC510204	\$194,820.00	\$0.00	\$194,820.00	
			1999	M99MC510204	\$45,569.00	\$0.00	\$45,569.00	
			2000	M00MC510204	\$133,886.00	\$0.00	\$133,886.00	
			2001	M01MC510204	\$62,793.93	\$0.00	\$62,793.93	
			2002	M02MC510204	\$151,807.33	\$0.00	\$151,807.33	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOME	EN	PORTSMOUTH	VA	1992	M92MC510204	\$617,000.00	\$0.00	\$0.00
				1993	M93MC510204	\$512,699.10	\$0.00	\$0.00
				1994	M94MC510204	\$619,200.00	\$0.00	\$0.00
				1995	M95MC510204	\$612,400.00	\$0.00	\$0.00
				1996	M96MC510204	\$588,342.62	\$0.00	\$0.00
				1997	M97MC510204	\$448,933.00	\$0.00	\$0.00
				1998	M98MC510204	\$550,000.00	\$0.00	\$0.00
				1999	M99MC510204	\$696,000.00	\$0.00	\$0.00
				2000	M00MC510204	\$547,000.00	\$0.00	\$0.00
				2001	M01MC510204	\$641,152.32	\$0.00	\$0.00
				2002	M02MC510204	\$48,301.00	\$0.00	\$0.00
				2003	M03MC510204	\$0.00	\$0.00	\$0.00
				2004	M04MC510204	\$0.00	\$0.00	\$0.00
				2005	M05MC510204	\$120,000.00	\$0.00	\$0.00
				2006	M06MC510204	\$317,336.48	\$0.00	\$0.00
				2007	M07MC510204	\$325,724.28	\$0.00	\$0.00
				2008	M08MC510204	\$465,470.79	\$0.00	\$0.00
				2009	M09MC510204	\$256,557.24	\$0.00	\$0.00
				2010	M10MC510204	\$153,039.00	\$0.00	\$0.00
				2011	M11MC510204	\$184,853.11	\$0.00	\$0.00
				2012	M12MC510204	\$0.00	\$0.00	\$0.00
2013	M13MC510204	\$0.00	\$0.00	\$0.00				
2014	M14MC510204	\$0.00	\$0.00	\$0.00				
2015	M15MC510204	\$10,412.58	\$0.00	\$55,094.98				
2016	M16MC510204	\$87,029.25	\$0.00	\$49,437.30				
2017	M17MC510204	\$0.00	\$0.00	\$122,034.76				
2018	M18MC510204	\$0.00	\$0.00	\$70,737.67				
2019	M19MC510204	\$0.00	\$0.00	\$33,519.80				
2020	M20MC510204	\$0.00	\$0.00	\$0.00				
<b>PORTSMOUTH Sub</b>						<b>\$7,801,450.77</b>	<b>\$0.00</b>	<b>\$330,824.51</b>
<b>EN Subtotal:</b>						<b>\$7,801,450.77</b>	<b>\$0.00</b>	<b>\$330,824.51</b>
PI	PORTSMOUTH	VA	1998	M98MC510204	\$194,820.00	\$0.00	\$0.00	
			1999	M99MC510204	\$45,569.00	\$0.00	\$0.00	
			2000	M00MC510204	\$133,886.00	\$0.00	\$0.00	
			2001	M01MC510204	\$62,793.93	\$0.00	\$0.00	
			2002	M02MC510204	\$151,807.33	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
HOME	EN	PORTSMOUTH	VA	1992	M92MC510204	\$0.00	\$0.00
				1993	M93MC510204	\$0.00	\$0.00
				1994	M94MC510204	\$0.00	\$0.00
				1995	M95MC510204	\$0.00	\$0.00
				1996	M96MC510204	\$0.00	\$0.00
				1997	M97MC510204	\$0.00	\$0.00
				1998	M98MC510204	\$0.00	\$0.00
				1999	M99MC510204	\$0.00	\$0.00
				2000	M00MC510204	\$0.00	\$0.00
				2001	M01MC510204	\$0.00	\$0.00
				2002	M02MC510204	\$0.00	\$0.00
				2003	M03MC510204	\$0.00	\$0.00
				2004	M04MC510204	\$0.00	\$0.00
				2005	M05MC510204	\$0.00	\$0.00
				2006	M06MC510204	\$0.00	\$0.00
				2007	M07MC510204	\$0.00	\$0.00
				2008	M08MC510204	\$0.00	\$0.00
				2009	M09MC510204	\$0.00	\$0.00
				2010	M10MC510204	\$0.00	\$0.00
				2011	M11MC510204	\$0.00	\$0.00
2012	M12MC510204	\$0.00	\$0.00				
2013	M13MC510204	\$0.00	\$0.00				
2014	M14MC510204	\$0.00	\$0.00				
2015	M15MC510204	\$55,094.98	\$0.00				
2016	M16MC510204	\$49,437.30	\$0.00				
2017	M17MC510204	\$122,034.76	\$0.00				
2018	M18MC510204	\$70,737.67	\$0.00				
2019	M19MC510204	\$108,519.80	\$0.00				
2020	M20MC510204	\$150,000.00	\$0.00				
<b>PORTSMOUTH Sub</b>						<b>\$555,824.51</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>						<b>\$555,824.51</b>	<b>\$0.00</b>
PI		PORTSMOUTH	VA	1998	M98MC510204	\$0.00	\$0.00
				1999	M99MC510204	\$0.00	\$0.00
				2000	M00MC510204	\$0.00	\$0.00
				2001	M01MC510204	\$0.00	\$0.00
				2002	M02MC510204	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	PI	PORTSMOUTH	VA	2003	M03MC510204	\$172,175.57	\$0.00	\$172,175.57
				2004	M04MC510204	\$114,468.98	\$0.00	\$114,468.98
				2005	M05MC510204	\$314,066.16	\$0.00	\$314,066.16
				2006	M06MC510204	\$350,387.39	\$0.00	\$350,387.39
				2007	M07MC510204	\$267,240.35	\$0.00	\$267,240.35
				2008	M08MC510204	\$184,727.22	\$0.00	\$184,727.22
				2009	M09MC510204	\$122,214.43	\$0.00	\$122,214.43
				2010	M10MC510204	\$17,442.08	\$0.00	\$17,442.08
				2011	M11MC510204	\$24,657.00	\$0.00	\$24,657.00
				2012	M12MC510204	\$31,457.00	\$0.00	\$31,457.00
				2013	M13MC510204	\$62,036.00	\$0.00	\$62,036.00
				2014	M14MC510204	\$55,668.00	\$0.00	\$55,668.00
				2015	M15MC510204	\$80,872.23	\$0.00	\$80,872.23
				2017	M17MC510204	\$64,004.30	\$0.00	\$64,004.30
				2018	M18MC510204	\$28,625.00	\$0.00	\$28,625.00
				<b>PORTSMOUTH Sub</b>		<b>\$2,478,917.97</b>	<b>\$0.00</b>	<b>\$2,478,917.97</b>
				<b>PI Subtotal:</b>		<b>\$2,478,917.97</b>	<b>\$0.00</b>	<b>\$2,478,917.97</b>
<b>GRANTEE</b>						<b>\$21,737,055.36</b>	<b>\$10,900,862.11</b>	<b>\$10,505,368.74</b>

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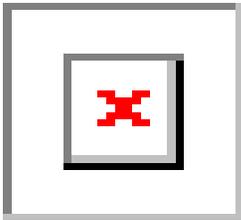
Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOME	PI	PORTSMOUTH	VA	2003	M03MC510204	\$172,175.57	\$0.00	\$0.00
				2004	M04MC510204	\$114,468.98	\$0.00	\$0.00
				2005	M05MC510204	\$314,066.16	\$0.00	\$0.00
				2006	M06MC510204	\$350,387.39	\$0.00	\$0.00
				2007	M07MC510204	\$267,240.35	\$0.00	\$0.00
				2008	M08MC510204	\$184,727.22	\$0.00	\$0.00
				2009	M09MC510204	\$122,214.43	\$0.00	\$0.00
				2010	M10MC510204	\$17,442.08	\$0.00	\$0.00
				2011	M11MC510204	\$24,657.00	\$0.00	\$0.00
				2012	M12MC510204	\$31,457.00	\$0.00	\$0.00
				2013	M13MC510204	\$62,036.00	\$0.00	\$0.00
				2014	M14MC510204	\$55,668.00	\$0.00	\$0.00
				2015	M15MC510204	\$80,872.23	\$0.00	\$0.00
				2017	M17MC510204	\$64,004.30	\$0.00	\$0.00
				2018	M18MC510204	\$28,625.00	\$0.00	\$0.00
				<b>PORTSMOUTH Sub</b>		<b>\$2,478,917.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$2,478,917.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$10,280,368.74</b>	<b>\$0.00</b>	<b>\$330,824.51</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to	
						Draw	Recapture Amount
HOME	PI	PORTSMOUTH	VA	2003	M03MC510204	\$0.00	\$0.00
				2004	M04MC510204	\$0.00	\$0.00
				2005	M05MC510204	\$0.00	\$0.00
				2006	M06MC510204	\$0.00	\$0.00
				2007	M07MC510204	\$0.00	\$0.00
				2008	M08MC510204	\$0.00	\$0.00
				2009	M09MC510204	\$0.00	\$0.00
				2010	M10MC510204	\$0.00	\$0.00
				2011	M11MC510204	\$0.00	\$0.00
				2012	M12MC510204	\$0.00	\$0.00
				2013	M13MC510204	\$0.00	\$0.00
				2014	M14MC510204	\$0.00	\$0.00
				2015	M15MC510204	\$0.00	\$0.00
				2017	M17MC510204	\$0.00	\$0.00
				2018	M18MC510204	\$0.00	\$0.00
				<b>PORTSMOUTH Sub</b>		<b>\$0.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$555,824.51</b>	<b>\$0.00</b>



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**PGM Year:** 2014  
**Project:** 0003 - 14 B Public Facilities  
**IDIS Activity:** 1562 - 14 B PF Pines Senior Center

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 1801 Portsmouth Blvd Portsmouth, VA 23704-6323      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 03/24/2015

**Description:**

Replace roof of admincafeteria building to support use for recreational programs including a senior center at City owned and operated Pines recreation site.

**Financing**

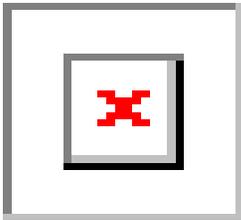
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$251,690.22	\$0.00	\$0.00
		2013	B13MC510018		\$0.00	\$251,690.22
<b>Total</b>	<b>Total</b>			<b>\$251,690.22</b>	<b>\$0.00</b>	<b>\$251,690.22</b>

**Proposed Accomplishments**

Public Facilities : 22,000  
 Total Population in Service Area: 22,134  
 Census Tract Percent Low / Mod: 66.07

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Roof replacement completed, additional rehab funded as part of 2015 Annual Action Plan, will be underway in late summer, completed in Jan.	
2015	City is evaluating need for structure as part of recreation site and will move forward in FY 16.	
2016	City is determining need for use of structure as part of recreation development of site, no decision made to date.	
2017	City reevaluating use of site and scope of work.	
2018	In 2015 Portsmouth used City revenue to purchase an approximately 30 acre site at 1801 Portsmouth Blvd known as the Pines. The intention was to develop the site as a recreational complex for the adjoining residential communities. The service area is predominately low income.  Upon purchase of the site the City used CDBG funds to rehabilitate the gym (IDIS activity 1563). The City also used CDBG funds to reconstruct the roof on a building that was intended to be used as a Senior Center (IDIS activity 1562). Since purchase of the site, plans for the recreational uses at the site have evolved. The City Council held a retreat on February 1 and 2, 2019 and directed staff to re-evaluate the use of the entire Pines site, now referred to as the Sportsplex to consider the scope of recreational services to be at the site. The re-evaluation will be completed as part of the City's budgeting for FY 19-20, which begins on July 1, 2019. The City intends to complete its re-evaluation by the adoption of the FY 19-20 budget on May 7, 2019 and will have a plan for use of the building. Regardless of the outcome of the re-evaluation, all uses at the Sportsplex will be public facilities with CDBG funds expended at the site eligible per 570.201(c). The City will also consider the need for compliance with citizen participation and Action Plan revision as a result of the re-evaluation.	



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**PGM Year:** 2016  
**Project:** 0006 - 16 B Public Facilities  
**IDIS Activity:** 1608 - 16 B PF Sports Complex Site Improvements

**Status:** Open  
**Location:** 1801 Portsmouth Blvd Portsmouth, VA 23704-6323

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 12/15/2016

**Description:**  
 Complete site improvements to property at 1801 Portsmouth Blvd creating a recreation site. Improvements include, but are not limited to, playfields, installation of play equipment, parking, infrastructure and utility improvements, and planning and design of the site improvements.

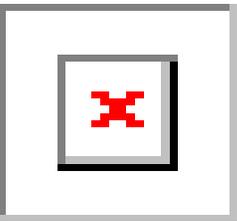
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,208.65	\$0.00	\$0.00
		2014	B14MC510018		\$0.00	\$30,208.65
		2015	B15MC510018	\$189,375.42	\$0.00	\$189,375.42
		2016	B16MC510018	\$738,017.53	\$0.00	\$738,017.53
		2017	B17MC510018	\$1,034,625.08	\$0.00	\$1,034,081.45
	2018	B18MC510018	\$424,762.96	\$0.00	\$424,762.96	
	PI			\$44,880.00	\$0.00	\$44,880.00
<b>Total</b>	<b>Total</b>			<b>\$2,461,869.64</b>	<b>\$0.00</b>	<b>\$2,461,326.01</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 22,134  
 Census Tract Percent Low / Mod: 66.07

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	site plan largely completed, funding for development of improvements included in FY 17 CDBG budget.	
2017	Site plan being completed, expect to bid plan by late summer, complete construction in spring 2019.	
2018	Site improvements are underway. During program year 19-20 city has budgeted additional funds to support site improvements and expects to complete the project by the end of the program year.	
2019	Design and planning of the final work is underway and will be completed during PY 20-21.	



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**PGM Year:** 2017  
**Project:** 0006 - 17 M CDBG Admin  
**IDIS Activity:** 1640 - 17 B AD Downtown Economic Impact Analysis

**Status:** Completed 8/20/2019 12:10:01 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 04/05/2018

**Description:**  
 Planning expenses to assess and evaluate the potential impacts of varied economic development scenarios in the City's downtown supporting redevelopment planning.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC510018	\$44,575.00	\$0.00	\$44,575.00
<b>Total</b>	<b>Total</b>			<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>

**Proposed Accomplishments**

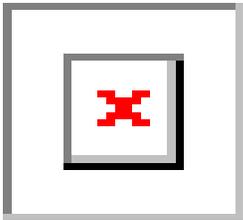
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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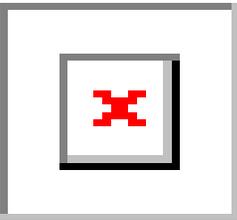
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0008 - 18 B AD CDBG Administration  
**IDIS Activity:** 1656 - 18 B AD City CDBG admin

Status: Completed 9/16/2019 9:07:57 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/12/2018

**Description:**

Use of funds by the City for general administration of the CDBG program, planning, fair housing planning, administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$2,371.97	\$0.00	\$2,371.97
<b>Total</b>	<b>Total</b>			<b>\$2,371.97</b>	<b>\$0.00</b>	<b>\$2,371.97</b>

**Proposed Accomplishments**

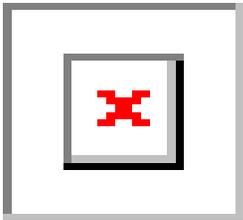
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

**Owner    Renter    Total    Person**



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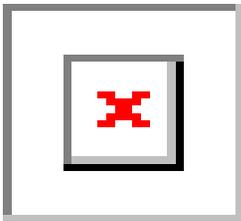
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1657 - 18 B PS Kids Meals

**Status:** Completed 8/20/2019 12:00:00 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate and purchase supplies for Kids Meals. The program provides one hot meal a day 5-days a week from October to April to pre-registered children up to age 18. Meals are provided at recreation centers in low income areas of the City including Neighborhood Facility, 900 Elm Ave., JE Parker 2430 Turnpike Rd., Port Norfolk 432 Broad St., Cavalier Manor 404 Viking St., Craddock Rec Center, JFK Community Center 12 Grand St., Brighton Elementary 1100 Portsmouth Blvd., Douglass Park Elementary 34 Grand St., Park View Elementary 260 Elm Ave., James Hurst Elementary 18 Dahlgren Ave., Victory Elementary 2828 Greenwood Dr., Lakeview Elementary 1300 Horne Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$43,187.70	\$2,379.00	\$43,187.70
<b>Total</b>	<b>Total</b>			<b>\$43,187.70</b>	<b>\$2,379.00</b>	<b>\$43,187.70</b>

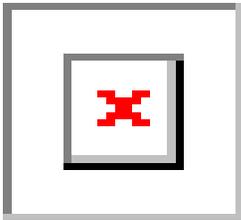
**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	0
Black/African American:	0	0	0	0	0	0	618	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 784 0

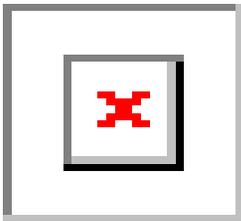
Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	784
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	784
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	About 800 children participated in the program during the year	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1658 - 18 B PS Senior Transportation

**Status:** Completed 8/20/2019 12:07:48 PM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate transportation service for the elderly for daily functions. Funds support purchase of gas, vehicle repair. The van service is available year round generally Monday to Friday excluding major holidays. Service is coordinated through Senior Station and is available to persons age 62 and over City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$63,357.13	\$0.00	\$63,357.13
<b>Total</b>	<b>Total</b>			<b>\$63,357.13</b>	<b>\$0.00</b>	<b>\$63,357.13</b>

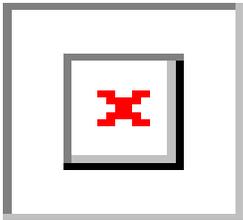
**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	203	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>0</b>



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Female-headed Households:

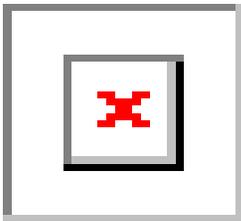
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	211
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	About 200 persons were assisted by the program during the year.	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1660 - 18 B PS Youth Leadership Development

**Status:** Completed 8/20/2019 11:59:11 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

Program provides at-risk youth with a safe environment to express their point of view on a range of topics. Through mentoring using series of sessions to focus and engage co-ed youth on civic responsibility, social growth, self-awareness, ethics in the workplace, life skills, schoolcollege readiness, entrepreneurship the program seeks to help forge the path from high school to college or work. The program will assist as needed with tutoring, budgeting, choosing college career path, managing stress, and meal preparation for a healthy body and mind. The program seeks to decrease high school drop-outs, increase the number of children in early learning environments and empower communities to be more self-sufficient. The program will provide a series of 8 week sessions for 90 minutes once a week at two City Recreation Centers in low income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$10,565.80	\$0.00	\$10,565.80
<b>Total</b>	<b>Total</b>			<b>\$10,565.80</b>	<b>\$0.00</b>	<b>\$10,565.80</b>

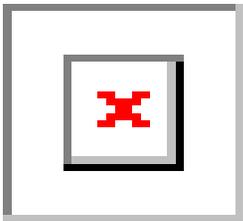
**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>29</b>	<b>0</b>						
Female-headed Households:	0		0		0				

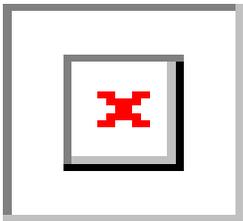
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	About 30 children participated in the program during the year.	





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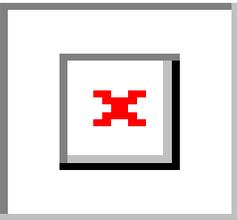
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>75</b>	<b>0</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	75 unduplicated disabled persons were assisted during the program year.	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1662 - 18 B PS LW Eggleston Center C3

**Status:** Completed 8/20/2019 11:56:14 AM  
**Location:** 430 Jamestown Ave Portsmouth, VA 23704-3040

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 01/15/2019

**Description:**

Eggleston Collaborative Community Connections (C3) assist persons experiencing homelessness with support services to obtain and maintain employment. Services include, but not limited to, connection to skill specific job leads, assistance obtaining drivers licenses and birth certificates, help with filling out online job applications, assistance writing resumes, providing online food handler card training, helping clients setup email addresses in order to complete online job applications, connect with child care and other child support services, provide transportation assistance, conduct mock interviews, provide interview clothes and work clothes, basic hygiene assistance and haircuts for interviews.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$40,000.00	\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

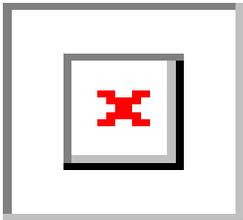
**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	2
Black/African American:	0	0	0	0	0	0	265	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 289 4

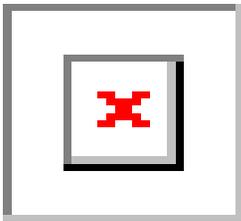
Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	289
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	During program year about 300 unduplicated homeless persons were assisted with job services.	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1663 - 18 B PS For Kids Housing Crisis Hotline

**Status:** Completed 8/20/2019 11:53:13 AM  
**Location:** 4200 Colley Ave Norfolk, VA 23508-2508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 01/15/2019

**Description:**

Phone screenings for Portsmouth callers seeking housing assistance via existing Portsmouth Central intake line or the general housing crisis hotline. Work with designated agencies to establish a flow chart for callers to ensure appropriate referral processes are established and followed. Create resource profiles in HMIS. Screen callers using a standardized assessment in Call Point to determine eligibility for designated programs as per the information from the resource profile. Make referrals based on system-wide prioritization criteria, bed availability, and assessment tools. Provide specific program information or guidelines to potentially eligible callers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$17,000.00	\$0.00	\$17,000.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>

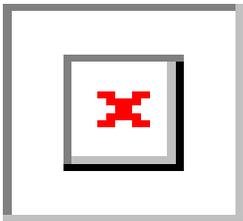
**Proposed Accomplishments**

People (General) : 775

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	9
Black/African American:	0	0	0	0	0	0	2,132	17
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	1
Other multi-racial:	0	0	0	0	0	0	29	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,509</b>	<b>57</b>
Female-headed Households:	0		0		0			

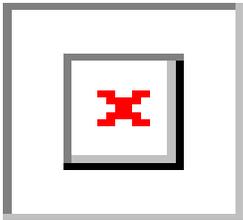
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,016
Low Mod	0	0	0	379
Moderate	0	0	0	114
Non Low Moderate	0	0	0	0
Total	0	0	0	2,509
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	About 2,500 unduplicated persons were assisted with homeless intake services during the program year.	





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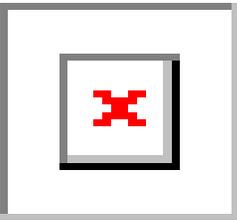
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1666 - 18 B PS Homeless Intake Service

**Status:** Completed 8/20/2019 11:51:34 AM      **Objective:** Create suitable living environments  
**Location:** 442 Jamestown Ave Portsmouth, VA 23704-3040      **Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 03/20/2019

**Description:**  
 Intake assistance for persons at risk of homelessness, experiencing homelessness, and seeking assistance with basic human needs such as food, shelter, or clothing. The project is part of the effort for a central intake for homelessness to be established as identified in the 10-Year Plan to End Homelessness in Portsmouth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$28,886.85	\$0.00	\$28,886.85
<b>Total</b>	<b>Total</b>			<b>\$28,886.85</b>	<b>\$0.00</b>	<b>\$28,886.85</b>

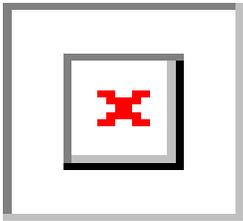
**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>
Female-headed Households:	0		0		0			



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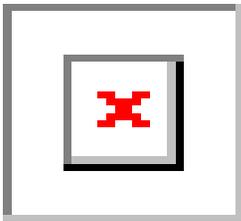
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	22
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Assisted 30 homeless persons with intake.	



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**PGM Year:** 2018  
**Project:** 0010 - 18 B Economic Development  
**IDIS Activity:** 1668 - 18 B EcD Louise W. Eggleston Center Laundry Equipment

**Status:** Completed 12/5/2019 10:52:16 AM      **Objective:** Create economic opportunities  
**Location:** 710 7th St Portsmouth, VA 23704-5806      **Outcome:** Sustainability  
**Matrix Code:** Other Commercial/Industrial Improvements (17D)      **National Objective:** LMJ

**Initial Funding Date:** 05/21/2019

**Description:**

Purchase, delivery, installation of Felins TP300 automated packaging system (wrapper and shrink tunnel).  
 The laundry equipment supports the on-going laundry business employing people with cognitive and developmental disabilities.  
 The site is located in a Federal Empowerment Zone.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$86,900.00	\$0.00	\$86,900.00
<b>Total</b>	<b>Total</b>			<b>\$86,900.00</b>	<b>\$0.00</b>	<b>\$86,900.00</b>

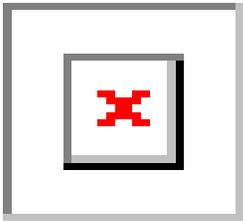
**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>



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Female-headed Households:

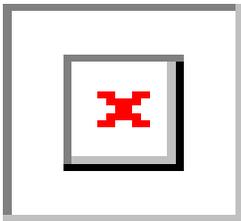
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Equipment purchased and installed. Jobs will be created during program year 19-20.	
2019	4 fte jobs created	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1674 - 18 B PS Summer Rays camp

**Status:** Completed 8/20/2019 11:48:19 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 06/25/2019

**Description:**

Fund enrollment fees for income eligible participants in the Summer Rays camp.

The camp is a 9-week program for children ages 6 to 12 and special activities for children ages 13 to 17 operating Monday to Friday.

Includes site activities, field trips, and breakfast and lunch daily.

The program is offered at City recreation sites and City public schools including Joseph E.

Parker Rec Center, Cavalier Manor Rec Center, Churchland Middle School, John Tyler Elementary School, Cradock Middle School, Neighborhood Facility Rec Center, Churchland Elementary School.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$1,475.00	\$0.00	\$1,475.00
<b>Total</b>	<b>Total</b>			<b>\$1,475.00</b>	<b>\$0.00</b>	<b>\$1,475.00</b>

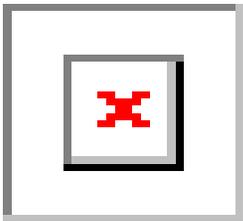
**Proposed Accomplishments**

People (General) : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>5</b>	<b>0</b>						

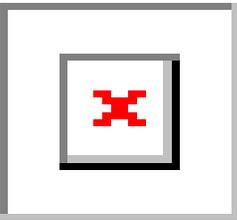
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	5 children were assisted.	
2019	5 low income children attended summer camp.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1681 - 19 B AD City CDBG admin

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/16/2019

**Description:**  
 Use of funds by the City for general administration of the CDBG program, planning, fair housing planning, administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$70,288.83	\$6,141.97	\$6,141.97
<b>Total</b>	<b>Total</b>			<b>\$70,288.83</b>	<b>\$6,141.97</b>	<b>\$6,141.97</b>

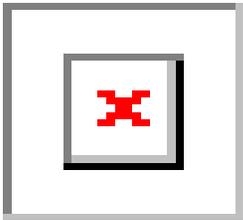
**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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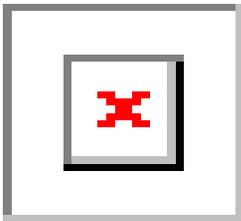
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1682 - 19 B PS Endependence Center

**Status:** Open  
**Location:** 6300 E Virginia Beach Blvd Norfolk, VA 23502-2827

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)      **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**

Peer counseling, skills training, and housing counseling and training for the disabled to assist with personal independent living goals.  
 Each resident will accomplish at least one personal independent living goal, including housing.  
 Community services such as outreach, community education, information and referral, advocacy and technical assistance will be provided in the community to increase awareness of housing and other disability issues and center services.  
 Outreach will also go directly to the disability community to reach more individuals through this project.  
 Services available to persons City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

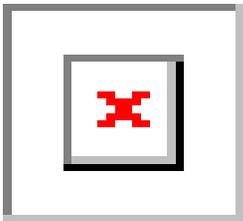
**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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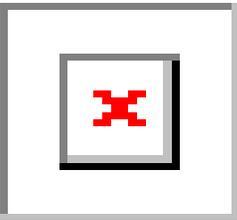
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	61 disabled persons were assisted with services.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1683 - 19 B PS PARC Homeless Intake Service

**Status:** Open  
**Location:** 442 Jamestown Ave Portsmouth, VA 23704-3040

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
 Intake assistance for persons at risk of homelessness, experiencing homelessness, and seeking assistance with basic human needs such as food, shelter, or clothing. The project is part of the effort for a central intake for homelessness to be established as identified in the 10-Year Plan to End Homelessness in Portsmouth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$35,000.00	\$26,527.47	\$26,527.47
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$26,527.47</b>	<b>\$26,527.47</b>

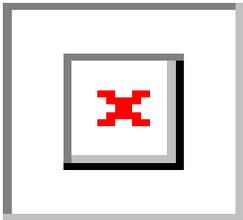
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>0</b>
Female-headed Households:	0		0		0			



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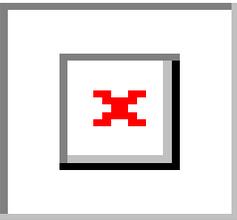
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	About 120 persons were assisted during the program year.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1684 - 19 B AD City CoC admin

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/03/2019

**Description:**  
 Use of funds by the City for general planning and administration of the CoC program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

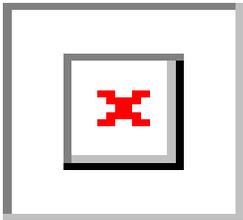
**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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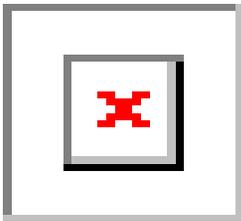
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1685 - 19 B PS Kids Meals

**Status:** Open  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate and purchase supplies for Kids Meals. The program provides one hot meal a day 5-days a week from October to April to pre-registered children up to age 18. Meals are provided at recreation centers in low income areas of the City including Neighborhood Facility, 900 Elm Ave., JE Parker 2430 Turnpike Rd., Craddock Middle School 21 Alden Ave, JFK Community Center 12 Grand St., Portsmouth Sportsplex, 1801 Portsmouth Blvd, James Hurst Elementary 18 Dahlgren Ave., Victory Elementary 2828 Greenwood Dr., Lakeview Elementary 1300 Horne Ave., John Tyler 3948 Hartford St., Cross Creek 2529 Bird Ln., Ansell Gds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$50,691.19	\$43,818.11	\$43,818.11
<b>Total</b>	<b>Total</b>			<b>\$50,691.19</b>	<b>\$43,818.11</b>	<b>\$43,818.11</b>

**Proposed Accomplishments**

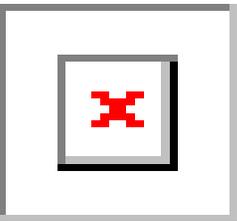
People (General) : 1,400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	294	0
Black/African American:	0	0	0	0	0	0	1,011	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	101	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1686 - 19 B PS Senior Transportation

**Status:** Open  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)

**National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate transportation service for the elderly for daily functions. Funds support purchase of gas, vehicle repair. The van service is available year round generally Monday to Friday excluding major holidays. Service is coordinated through Senior Station and is available to persons age 62 and over City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$40,240.90	\$24,982.07	\$24,982.07
<b>Total</b>	<b>Total</b>			<b>\$40,240.90</b>	<b>\$24,982.07</b>	<b>\$24,982.07</b>

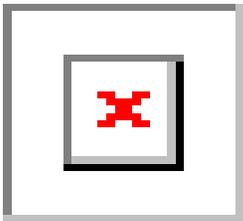
**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	330	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>



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Female-headed Households:

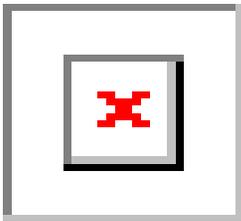
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	342
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	342
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	About 340 elderly persons were provided services.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1687 - 19 B PS Youth Leadership Development

**Status:** Open  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

Program provides at-risk youth with a safe environment to express their point of view on a range of topics. Through mentoring using series of sessions to focus and engage co-ed youth on civic responsibility, social growth, self-awareness, ethics in the workplace, life skills, school/college readiness, entrepreneurship the program seeks to help forge the path from high school to college or work. The program will assist as needed with tutoring, budgeting, choosing college career path, managing stress, and meal preparation for a healthy body and mind. The program seeks to decrease high school drop-outs, increase the number of children in early learning environments and empower communities to be more self-sufficient. The program will provide a series of 8 week sessions for 90 minutes once a week at two City Recreation Centers in low income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$12,891.01	\$12,891.01	\$12,891.01
<b>Total</b>	<b>Total</b>			<b>\$12,891.01</b>	<b>\$12,891.01</b>	<b>\$12,891.01</b>

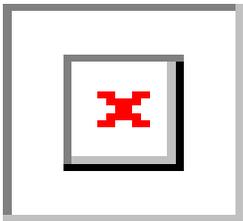
**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>

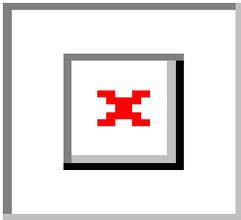
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	20 children from low income households participated in the program.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1688 - 19 B PS Health and Wellness

**Status:** Canceled 11/14/2019 9:55:32 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services to operate Health and Wellness youth fitness program.  
 The program offered in 1-hour sessions twice a week from July to May offers activities targeted towards flexibility, muscular strength, endurance, agility, balance, coordination, cardio, motor skills, and cognitive functions.  
 The program provides an educational nutrition component.  
 Funds support a facilitator and supplies.  
 The service is offered at public schools and recreation sites in low income areas of the City.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

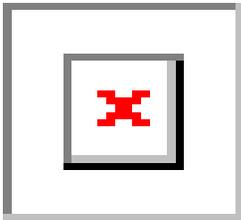
**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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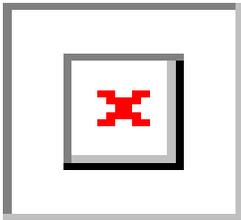
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1689 - 19 B PS LW Eggleston Center C3

**Status:** Open  
**Location:** 430 Jamestown Ave Portsmouth, VA 23704-3040

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 10/10/2019

**Description:**

Eggleston Collaborative Community Connections (C3) assist persons experiencing homelessness with support services to obtain and maintain employment. Services include, but not limited to, connection to skill specific job leads, assistance obtaining drivers licenses and birth certificates, help with filling out online job applications, assistance writing resumes, providing online food handler card training, helping clients setup email addresses in order to complete online job applications, connect with child care and other child support services, provide transportation assistance, conduct mock interviews, provide interview clothes and work clothes, basic hygiene assistance and haircuts for interviews.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$40,000.00	\$33,222.39	\$33,222.39
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$33,222.39</b>	<b>\$33,222.39</b>

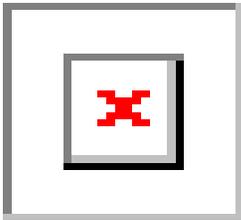
**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	150	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 173 0

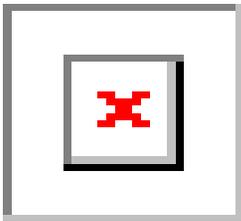
Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	173
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	173 homeless persons were provided employment services.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1690 - 19 B PS For Kids Housing Crisis Hotline

**Status:** Open  
**Location:** 4200 Colley Ave Norfolk, VA 23508-2508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 10/21/2019

**Description:**

Phone screenings for Portsmouth callers seeking housing assistance via existing Portsmouth Central intake line or the general housing crisis hotline. Work with designated agencies to establish a flow chart for callers to ensure appropriate referral processes are established and followed. Create resource profiles in HMIS. Screen callers using a standardized assessment in Call Point to determine eligibility for designated programs as per the information from the resource profile. Make referrals based on system-wide prioritization criteria, bed availability, and assessment tools. Provide specific program information or guidelines to potentially eligible callers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

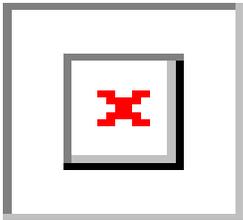
**Proposed Accomplishments**

People (General) : 2,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	273	13
Black/African American:	0	0	0	0	0	0	2,126	19
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	23	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	37	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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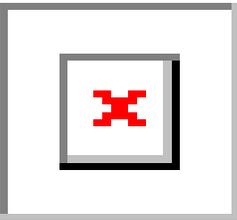
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>2,478</b>	<b>39</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,071
Low Mod	0	0	0	334
Moderate	0	0	0	73
Non Low Moderate	0	0	0	0
Total	0	0	0	2,478
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	About 2,500 households were assisted with services.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1691 - 19 B AD City-wide Strategic Housing Plan

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)

**National Objective:**

**Initial Funding Date:** 10/21/2019

**Description:**

Planning expenses to complete a City-wide housing strategic plan. The goal of is to assess the supply of and demand for housing in Portsmouth, identify strategies to make housing more desirable, and begin planning for implementation of the strategies. This plan will be consistent with the City's adopted comprehensive plan.

**Financing**

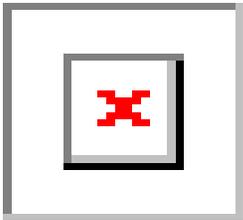
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$138,000.00	\$117,921.93	\$117,921.93
<b>Total</b>	<b>Total</b>			<b>\$138,000.00</b>	<b>\$117,921.93</b>	<b>\$117,921.93</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

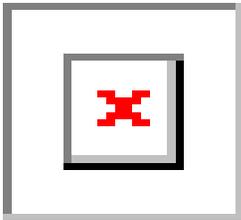
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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 PORTSMOUTH

Date: 15-Sep-2020  
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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1696 - 19 B PF Wesley Community Service Center

**Status:** Completed 5/5/2020 12:06:57 PM      **Objective:** Create suitable living environments  
**Location:** 1701 Elm Ave Portsmouth, VA 23704-4509      **Outcome:** Sustainability  
    **Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 02/05/2020

**Description:**  
 Building rehabilitation of public facility including but not limited to rehabilitation of the foundation and crawl space.

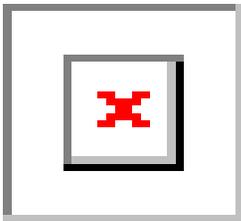
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$40,120.00	\$40,120.00	\$40,120.00
	PI			\$44,880.00	\$44,880.00	\$44,880.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 8,380  
 Census Tract Percent Low / Mod: 74.46

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Project was completed supporting structural reconstruction of the public facility.	



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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1699 - 19 B PF Recreation Improvements Dale Homes

**Status:** Open  
**Location:** 2300 Columbus Ave Portsmouth, VA 23704

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 06/10/2020

**Description:**

Install playground equipment Dale Homes 2300 Columbus Ave.  
 The equipment consists of a variety of play equipment covering up to about 5,000 sq. ft.  
 It will be anchored in the ground at depths of 18 inches to four feet depending on weight requirements.  
 All equipment is galvanized steel dipped in powder coat.  
 The ground will be covered in engineered wood fiber compacted to 12 inches.

**Financing**

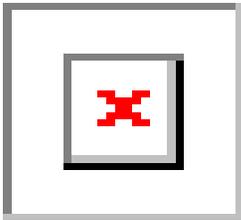
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC510018	\$32,675.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,675.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,700  
 Total Population in Service Area: 1,655  
 Census Tract Percent Low / Mod: 98.19

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Equipment has been ordered, will be delivered and installed shortly.	



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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1700 - 19 B PF Recreation Improvements Swanson Homes

**Status:** Open  
**Location:** 1746 South St Portsmouth, VA 23704-3919  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 06/10/2020

**Description:**

Install playground equipment Swanson Homes 1746 South St.  
 The equipment consists of a variety of play equipment covering up to about 5,000 sq. ft.  
 It will be anchored in the ground at depths of 18 inches to four feet depending on weight requirements.  
 All equipment is galvanized steel dipped in powder coat.  
 The ground will be covered in engineered wood fiber compacted to 12 inches.

**Financing**

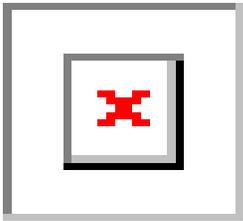
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC510018	\$32,675.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,675.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 900  
 Total Population in Service Area: 870  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Equipment has been ordered and will delivered and installed shortly.	



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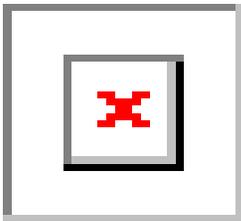
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<b>Total Funded Amount:</b>	<b>\$3,852,448.34</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$624,412.65</b>
<b>Total Drawn In Program Year:</b>	<b>\$548,361.12</b>



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**PGM Year:** 2014  
**Project:** 0003 - 14 B Public Facilities  
**IDIS Activity:** 1562 - 14 B PF Pines Senior Center

**Status:** Canceled 9/24/2020 3:58:27 PM      **Objective:** Create suitable living environments  
**Location:** 1801 Portsmouth Blvd Portsmouth, VA 23704-6323      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 03/24/2015

**Description:**

Replace roof of admincafeteria building to support use for recreational programs including a senior center at City owned and operated Pines recreation site.

**Financing**

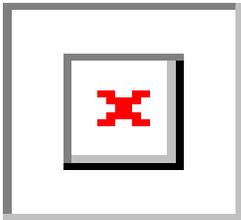
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$251,690.22	\$0.00	\$0.00
		2013	B13MC510018		\$0.00	\$251,690.22
<b>Total</b>	<b>Total</b>			<b>\$251,690.22</b>	<b>\$0.00</b>	<b>\$251,690.22</b>

**Proposed Accomplishments**

Public Facilities : 22,000  
 Total Population in Service Area: 22,134  
 Census Tract Percent Low / Mod: 66.07

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Roof replacement completed, additional rehab funded as part of 2015 Annual Action Plan, will be underway in late summer, completed in Jan.	
2015	City is evaluating need for structure as part of recreation site and will move forward in FY 16.	
2016	City is determining need for use of structure as part of recreation development of site, no decision made to date.	
2017	City reevaluating use of site and scope of work.	
2018	In 2015 Portsmouth used City revenue to purchase an approximately 30 acre site at 1801 Portsmouth Blvd known as the Pines. The intention was to develop the site as a recreational complex for the adjoining residential communities. The service area is predominately low income.  Upon purchase of the site the City used CDBG funds to rehabilitate the gym (IDIS activity 1563). The City also used CDBG funds to reconstruct the roof on a building that was intended to be used as a Senior Center (IDIS activity 1562). Since purchase of the site, plans for the recreational uses at the site have evolved. The City Council held a retreat on February 1 and 2, 2019 and directed staff to re-evaluate the use of the entire Pines site, now referred to as the Sportsplex to consider the scope of recreational services to be at the site. The re-evaluation will be completed as part of the City's budgeting for FY 19-20, which begins on July 1, 2019. The City intends to complete its re-evaluation by the adoption of the FY 19-20 budget on May 7, 2019 and will have a plan for use of the building. Regardless of the outcome of the re-evaluation, all uses at the Sportsplex will be public facilities with CDBG funds expended at the site eligible per 570.201(c). The City will also consider the need for compliance with citizen participation and Action Plan revision as a result of the re-evaluation.	



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**PGM Year:** 2016  
**Project:** 0006 - 16 B Public Facilities  
**IDIS Activity:** 1608 - 16 B PF Sports Complex Site Improvements

**Status:** Open  
**Location:** 1801 Portsmouth Blvd Portsmouth, VA 23704-6323

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 12/15/2016

**Description:**  
 Complete site improvements to property at 1801 Portsmouth Blvd creating a recreation site. Improvements include, but are not limited to, playfields, installation of play equipment, parking, infrastructure and utility improvements, and planning and design of the site improvements.

**Financing**

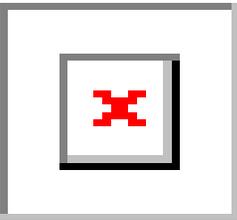
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,208.65	\$0.00	\$0.00
		2014	B14MC510018		\$0.00	\$30,208.65
		2015	B15MC510018	\$189,375.42	\$0.00	\$189,375.42
		2016	B16MC510018	\$738,017.53	\$0.00	\$738,017.53
		2017	B17MC510018	\$1,034,625.08	\$0.00	\$1,034,081.45
	2018	B18MC510018	\$424,762.96	\$0.00	\$424,762.96	
	PI			\$44,880.00	\$0.00	\$44,880.00
<b>Total</b>	<b>Total</b>			<b>\$2,461,869.64</b>	<b>\$0.00</b>	<b>\$2,461,326.01</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 22,134  
 Census Tract Percent Low / Mod: 66.07

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	site plan largely completed, funding for development of improvements included in FY 17 CDBG budget.	
2017	Site plan being completed, expect to bid plan by late summer, complete construction in spring 2019.	
2018	Site improvements are underway. During program year 19-20 city has budgeted additional funds to support site improvements and expects to complete the project by the end of the program year.	
2019	Design and planning of the final work is underway and will be completed during PY 20-21.	



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**PGM Year:** 2017  
**Project:** 0006 - 17 M CDBG Admin  
**IDIS Activity:** 1640 - 17 B AD Downtown Economic Impact Analysis

**Status:** Completed 8/20/2019 12:10:01 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 04/05/2018

**Description:**  
 Planning expenses to assess and evaluate the potential impacts of varied economic development scenarios in the City's downtown supporting redevelopment planning.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC510018	\$44,575.00	\$0.00	\$44,575.00
<b>Total</b>	<b>Total</b>			<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>

**Proposed Accomplishments**

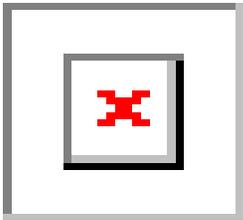
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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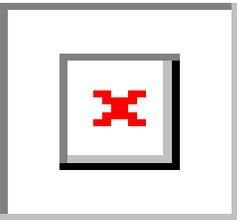
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0008 - 18 B AD CDBG Administration  
**IDIS Activity:** 1656 - 18 B AD City CDBG admin

**Status:** Completed 9/16/2019 9:07:57 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/12/2018

**Description:**  
 Use of funds by the City for general administration of the CDBG program, planning, fair housing planning, administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$2,371.97	\$0.00	\$2,371.97
<b>Total</b>	<b>Total</b>			<b>\$2,371.97</b>	<b>\$0.00</b>	<b>\$2,371.97</b>

**Proposed Accomplishments**

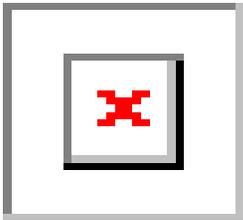
**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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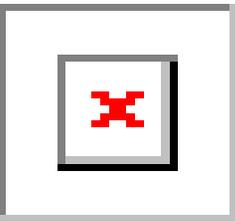
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1657 - 18 B PS Kids Meals

**Status:** Completed 8/20/2019 12:00:00 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate and purchase supplies for Kids Meals. The program provides one hot meal a day 5-days a week from October to April to pre-registered children up to age 18. Meals are provided at recreation centers in low income areas of the City including Neighborhood Facility, 900 Elm Ave., JE Parker 2430 Turnpike Rd., Port Norfolk 432 Broad St., Cavalier Manor 404 Viking St., Craddock Rec Center, JFK Community Center 12 Grand St., Brighton Elementary 1100 Portsmouth Blvd., Douglass Park Elementary 34 Grand St., Park View Elementary 260 Elm Ave., James Hurst Elementary 18 Dahlgren Ave., Victory Elementary 2828 Greenwood Dr., Lakeview Elementary 1300 Horne Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$43,187.70	\$2,379.00	\$43,187.70
<b>Total</b>	<b>Total</b>			<b>\$43,187.70</b>	<b>\$2,379.00</b>	<b>\$43,187.70</b>

**Proposed Accomplishments**

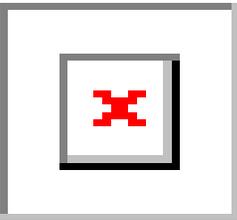
People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	0
Black/African American:	0	0	0	0	0	0	618	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1658 - 18 B PS Senior Transportation

**Status:** Completed 8/20/2019 12:07:48 PM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate transportation service for the elderly for daily functions. Funds support purchase of gas, vehicle repair. The van service is available year round generally Monday to Friday excluding major holidays. Service is coordinated through Senior Station and is available to persons age 62 and over City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$63,357.13	\$0.00	\$63,357.13
<b>Total</b>	<b>Total</b>			<b>\$63,357.13</b>	<b>\$0.00</b>	<b>\$63,357.13</b>

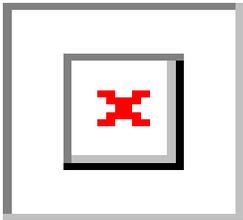
**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	203	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>0</b>



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Female-headed Households:

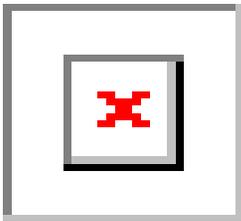
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	211
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	About 200 persons were assisted by the program during the year.	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1660 - 18 B PS Youth Leadership Development

**Status:** Completed 8/20/2019 11:59:11 AM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 12/14/2018

**Description:**

Program provides at-risk youth with a safe environment to express their point of view on a range of topics. Through mentoring using series of sessions to focus and engage co-ed youth on civic responsibility, social growth, self-awareness, ethics in the workplace, life skills, schoolcollege readiness, entrepreneurship the program seeks to help forge the path from high school to college or work. The program will assist as needed with tutoring, budgeting, choosing college career path, managing stress, and meal preparation for a healthy body and mind. The program seeks to decrease high school drop-outs, increase the number of children in early learning environments and empower communities to be more self-sufficient. The program will provide a series of 8 week sessions for 90 minutes once a week at two City Recreation Centers in low income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$10,565.80	\$0.00	\$10,565.80
<b>Total</b>	<b>Total</b>			<b>\$10,565.80</b>	<b>\$0.00</b>	<b>\$10,565.80</b>

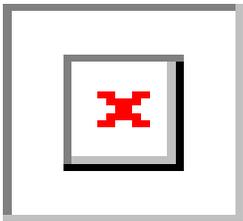
**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>29</b>	<b>0</b>						

Female-headed Households: 0 0 0 0 0 0 0 0 0

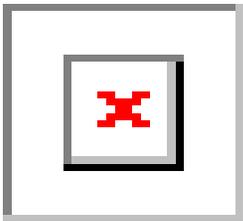
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	About 30 children participated in the program during the year.	





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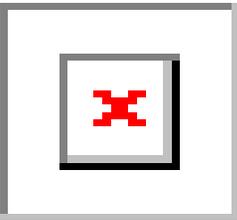
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>75</b>	<b>0</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	75 unduplicated disabled persons were assisted during the program year.	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1662 - 18 B PS LW Eggleston Center C3

**Status:** Completed 8/20/2019 11:56:14 AM      **Objective:** Create economic opportunities  
**Location:** 430 Jamestown Ave Portsmouth, VA 23704-3040      **Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 01/15/2019

**Description:**

Eggleston Collaborative Community Connections (C3) assist persons experiencing homelessness with support services to obtain and maintain employment. Services include, but not limited to, connection to skill specific job leads, assistance obtaining drivers licenses and birth certificates, help with filling out online job applications, assistance writing resumes, providing online food handler card training, helping clients setup email addresses in order to complete online job applications, connect with child care and other child support services, provide transportation assistance, conduct mock interviews, provide interview clothes and work clothes, basic hygiene assistance and haircuts for interviews.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$40,000.00	\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

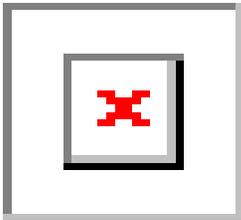
People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	2
Black/African American:	0	0	0	0	0	0	265	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1663 - 18 B PS For Kids Housing Crisis Hotline

**Status:** Completed 8/20/2019 11:53:13 AM  
**Location:** 4200 Colley Ave Norfolk, VA 23508-2508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 01/15/2019

**Description:**

Phone screenings for Portsmouth callers seeking housing assistance via existing Portsmouth Central intake line or the general housing crisis hotline. Work with designated agencies to establish a flow chart for callers to ensure appropriate referral processes are established and followed. Create resource profiles in HMIS. Screen callers using a standardized assessment in Call Point to determine eligibility for designated programs as per the information from the resource profile. Make referrals based on system-wide prioritization criteria, bed availability, and assessment tools. Provide specific program information or guidelines to potentially eligible callers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$17,000.00	\$0.00	\$17,000.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>

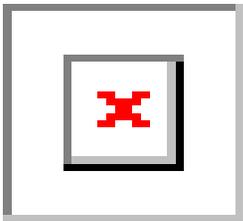
**Proposed Accomplishments**

People (General) : 775

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	9
Black/African American:	0	0	0	0	0	0	2,132	17
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	1
Other multi-racial:	0	0	0	0	0	0	29	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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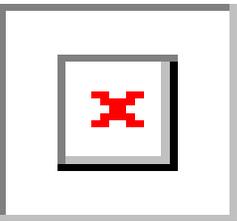
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,509</b>	<b>57</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,016
Low Mod	0	0	0	379
Moderate	0	0	0	114
Non Low Moderate	0	0	0	0
Total	0	0	0	2,509
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	About 2,500 unduplicated persons were assisted with homeless intake services during the program year.	



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**PGM Year:** 2018  
**Project:** 0008 - 18 B AD CDBG Administration  
**IDIS Activity:** 1665 - 18 B AD Design & Planning Transportation & Pedestrian improvements

Status: Completed 9/17/2020 11:13:15 AM      Objective:  
 Location: ,      Outcome:  
    Matrix Code: Planning (20)      National Objective:

**Initial Funding Date:** 02/26/2019

**Description:**  
 Complete design and planning for transportation improvements to benefit pedestrian access and movement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$75,720.00	\$40,477.17	\$75,720.00
<b>Total</b>	<b>Total</b>			<b>\$75,720.00</b>	<b>\$40,477.17</b>	<b>\$75,720.00</b>

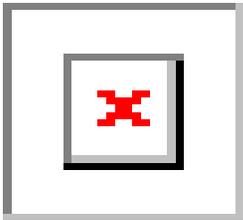
**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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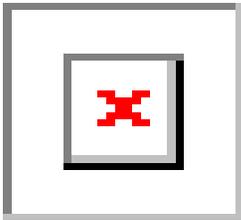
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1666 - 18 B PS Homeless Intake Service

**Status:** Completed 8/20/2019 11:51:34 AM      **Objective:** Create suitable living environments  
**Location:** 442 Jamestown Ave Portsmouth, VA 23704-3040      **Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 03/20/2019

**Description:**  
 Intake assistance for persons at risk of homelessness, experiencing homelessness, and seeking assistance with basic human needs such as food, shelter, or clothing.  
 The project is part of the effort for a central intake for homelessness to be established as identified in the 10-Year Plan to End Homelessness in Portsmouth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$28,886.85	\$0.00	\$28,886.85
<b>Total</b>	<b>Total</b>			<b>\$28,886.85</b>	<b>\$0.00</b>	<b>\$28,886.85</b>

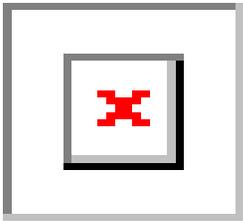
**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>
Female-headed Households:	0		0		0			



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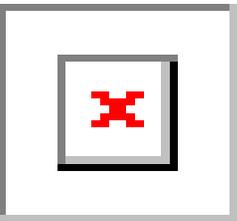
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	22
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Assisted 30 homeless persons with intake.	



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**PGM Year:** 2018  
**Project:** 0010 - 18 B Economic Development  
**IDIS Activity:** 1668 - 18 B EcD Louise W. Eggleston Center Laundry Equipment

**Status:** Completed 12/5/2019 10:52:16 AM      **Objective:** Create economic opportunities  
**Location:** 710 7th St Portsmouth, VA 23704-5806      **Outcome:** Sustainability  
    **Matrix Code:** Other Commercial/Industrial      **National Objective:** LMJ  
    Improvements (17D)

**Initial Funding Date:** 05/21/2019

**Description:**

Purchase, delivery, installation of Felins TP300 automated packaging system (wrapper and shrink tunnel).  
 The laundry equipment supports the on-going laundry business employing people with cognitive and developmental disabilities.  
 The site is located in a Federal Empowerment Zone.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$86,900.00	\$0.00	\$86,900.00
<b>Total</b>	<b>Total</b>			<b>\$86,900.00</b>	<b>\$0.00</b>	<b>\$86,900.00</b>

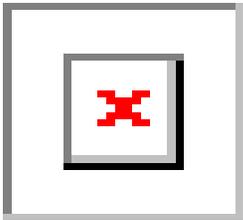
**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>



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Female-headed Households:

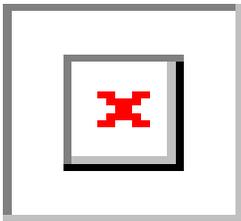
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Equipment purchased and installed. Jobs will be created during program year 19-20.	
2019	4 fte jobs created	



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**PGM Year:** 2018  
**Project:** 0005 - 18 B Public Services  
**IDIS Activity:** 1674 - 18 B PS Summer Rays camp

**Status:** Completed 8/20/2019 11:48:19 AM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 06/25/2019

**Description:**

Fund enrollment fees for income eligible participants in the Summer Rays camp.  
 The camp is a 9-week program for children ages 6 to 12 and special activities for children ages 13 to 17 operating Monday to Friday.  
 Includes site activities, field trips, and breakfast and lunch daily.  
 The program is offered at City recreation sites and City public schools including Joseph E. Parker Rec Center, Cavalier Manor Rec Center, Churchland Middle School, John Tyler Elementary School, Cradock Middle School, Neighborhood Facility Rec Center, Churchland Elementary School.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510018	\$1,475.00	\$0.00	\$1,475.00
<b>Total</b>	<b>Total</b>			<b>\$1,475.00</b>	<b>\$0.00</b>	<b>\$1,475.00</b>

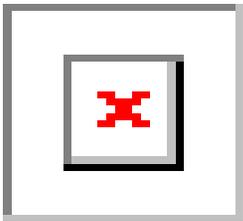
**Proposed Accomplishments**

People (General) : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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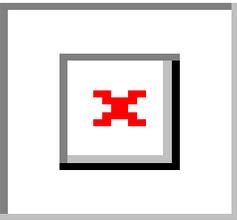
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>5</b>	<b>0</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	5 children were assisted.	
2019	5 low income children attended summer camp.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1681 - 19 B AD City CDBG admin

**Status:** Completed 9/29/2020 10:32:52 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/16/2019

**Description:**  
 Use of funds by the City for general administration of the CDBG program, planning, fair housing planning, administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$6,321.85	\$6,321.85	\$6,321.85
<b>Total</b>	<b>Total</b>			<b>\$6,321.85</b>	<b>\$6,321.85</b>	<b>\$6,321.85</b>

**Proposed Accomplishments**

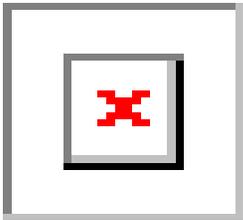
**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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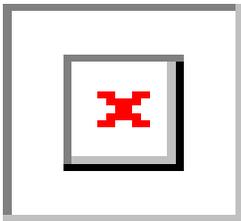
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1682 - 19 B PS Endependence Center

**Status:** Completed 9/17/2020 10:50:28 AM      **Objective:** Create suitable living environments  
**Location:** 6300 E Virginia Beach Blvd Norfolk, VA 23502-2827      **Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)      **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**

Peer counseling, skills training, and housing counseling and training for the disabled to assist with personal independent living goals.  
 Each resident will accomplish at least one personal independent living goal, including housing.  
 Community services such as outreach, community education, information and referral, advocacy and technical assistance will be provided in the community to increase awareness of housing and other disability issues and center services.  
 Outreach will also go directly to the disability community to reach more individuals through this project.  
 Services available to persons City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

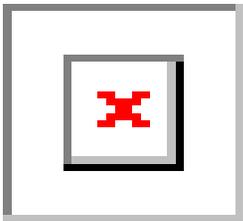
**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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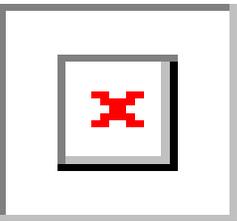
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>61</b>	<b>0</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	61 disabled persons were assisted with services.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1683 - 19 B PS PARC Homeless Intake Service

**Status:** Completed 9/17/2020 11:03:06 AM  
**Location:** 442 Jamestown Ave Portsmouth, VA 23704-3040

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
 Intake assistance for persons at risk of homelessness, experiencing homelessness, and seeking assistance with basic human needs such as food, shelter, or clothing. The project is part of the effort for a central intake for homelessness to be established as identified in the 10-Year Plan to End Homelessness in Portsmouth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$26,527.47	\$26,527.47	\$26,527.47
<b>Total</b>	<b>Total</b>			<b>\$26,527.47</b>	<b>\$26,527.47</b>	<b>\$26,527.47</b>

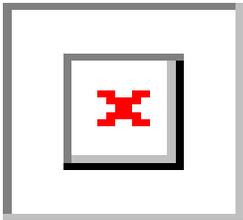
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>0</b>
Female-headed Households:	0		0		0			



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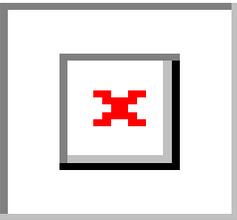
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	About 120 persons were assisted during the program year.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1684 - 19 B AD City CoC admin

**Status:** Completed 9/18/2020 2:42:21 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/03/2019

**Description:**  
 Use of funds by the City for general planning and administration of the CoC program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

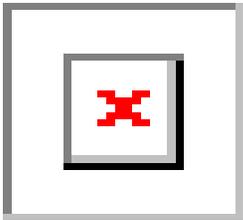
**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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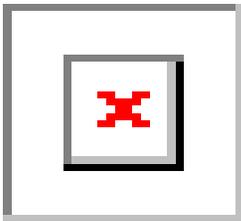
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1685 - 19 B PS Kids Meals

**Status:** Completed 10/1/2020 11:22:06 AM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate and purchase supplies for Kids Meals. The program provides one hot meal a day 5-days a week from October to April to pre-registered children up to age 18. Meals are provided at recreation centers in low income areas of the City including Neighborhood Facility, 900 Elm Ave., JE Parker 2430 Turnpike Rd., Craddock Middle School 21 Alden Ave, JFK Community Center 12 Grand St., Portsmouth Sportsplex, 1801 Portsmouth Blvd, James Hurst Elementary 18 Dahlgren Ave., Victory Elementary 2828 Greenwood Dr., Lakeview Elementary 1300 Horne Ave., John Tyler 3948 Hartford St., Cross Creek 2529 Bird Ln., Ansell Gds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$43,877.79	\$43,877.79	\$43,877.79
<b>Total</b>	<b>Total</b>			<b>\$43,877.79</b>	<b>\$43,877.79</b>	<b>\$43,877.79</b>

**Proposed Accomplishments**

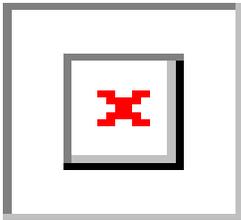
People (General) : 1,400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	294	0
Black/African American:	0	0	0	0	0	0	1,011	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	101	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1686 - 19 B PS Senior Transportation

**Status:** Completed 10/1/2020 11:32:15 AM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services operate transportation service for the elderly for daily functions. Funds support purchase of gas, vehicle repair. The van service is available year round generally Monday to Friday excluding major holidays. Service is coordinated through Senior Station and is available to persons age 62 and over City-wide.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$25,327.65	\$25,327.65	\$25,327.65
<b>Total</b>	<b>Total</b>			<b>\$25,327.65</b>	<b>\$25,327.65</b>	<b>\$25,327.65</b>

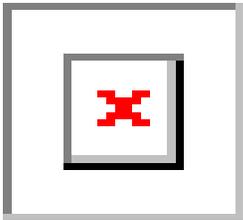
**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	330	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>



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Female-headed Households:

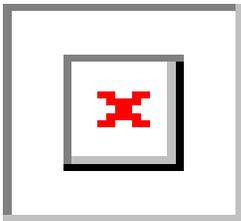
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	342
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	342
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	About 340 elderly persons were provided services.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1687 - 19 B PS Youth Leadership Development

**Status:** Completed 10/1/2020 11:48:07 AM      **Objective:** Create suitable living environments  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

Program provides at-risk youth with a safe environment to express their point of view on a range of topics. Through mentoring using series of sessions to focus and engage co-ed youth on civic responsibility, social growth, self-awareness, ethics in the workplace, life skills, school/college readiness, entrepreneurship the program seeks to help forge the path from high school to college or work. The program will assist as needed with tutoring, budgeting, choosing college career path, managing stress, and meal preparation for a healthy body and mind. The program seeks to decrease high school drop-outs, increase the number of children in early learning environments and empower communities to be more self-sufficient. The program will provide a series of 8 week sessions for 90 minutes once a week at two City Recreation Centers in low income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$12,891.01	\$12,891.01	\$12,891.01
<b>Total</b>	<b>Total</b>			<b>\$12,891.01</b>	<b>\$12,891.01</b>	<b>\$12,891.01</b>

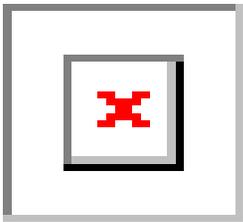
**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>20</b>	<b>0</b>						

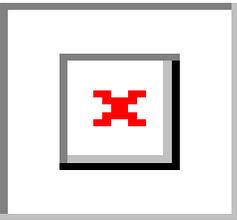
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2019	20 children from low income households participated in the program.	



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1688 - 19 B PS Health and Wellness

**Status:** Canceled 11/14/2019 9:55:32 AM  
**Location:** 801 Crawford St Portsmouth, VA 23704-3822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/09/2019

**Description:**

City's Department of Parks, Recreation, and Leisure Services to operate Health and Wellness youth fitness program.  
 The program offered in 1-hour sessions twice a week from July to May offers activities targeted towards flexibility, muscular strength, endurance, agility, balance, coordination, cardio, motor skills, and cognitive functions.  
 The program provides an educational nutrition component.  
 Funds support a facilitator and supplies.  
 The service is offered at public schools and recreation sites in low income areas of the City.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

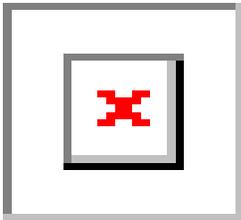
**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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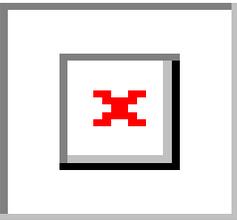
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1689 - 19 B PS LW Eggleston Center C3

**Status:** Completed 9/18/2020 3:07:05 PM      **Objective:** Create economic opportunities  
**Location:** 430 Jamestown Ave Portsmouth, VA 23704-3040      **Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 10/10/2019

**Description:**

Eggleston Collaborative Community Connections (C3) assist persons experiencing homelessness with support services to obtain and maintain employment. Services include, but not limited to, connection to skill specific job leads, assistance obtaining drivers licenses and birth certificates, help with filling out online job applications, assistance writing resumes, providing online food handler card training, helping clients setup email addresses in order to complete online job applications, connect with child care and other child support services, provide transportation assistance, conduct mock interviews, provide interview clothes and work clothes, basic hygiene assistance and haircuts for interviews.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$33,222.39	\$33,222.39	\$33,222.39
<b>Total</b>	<b>Total</b>			<b>\$33,222.39</b>	<b>\$33,222.39</b>	<b>\$33,222.39</b>

**Proposed Accomplishments**

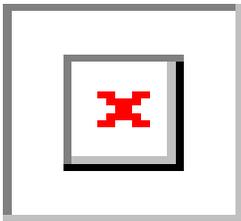
People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	150	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2019  
**Project:** 0004 - 19 B Public Services  
**IDIS Activity:** 1690 - 19 B PS For Kids Housing Crisis Hotline

**Status:** Completed 9/17/2020 4:09:26 PM  
**Location:** 4200 Colley Ave Norfolk, VA 23508-2508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)      **National Objective:** LMC

**Initial Funding Date:** 10/21/2019

**Description:**

Phone screenings for Portsmouth callers seeking housing assistance via existing Portsmouth Central intake line or the general housing crisis hotline. Work with designated agencies to establish a flow chart for callers to ensure appropriate referral processes are established and followed. Create resource profiles in HMIS. Screen callers using a standardized assessment in Call Point to determine eligibility for designated programs as per the information from the resource profile. Make referrals based on system-wide prioritization criteria, bed availability, and assessment tools. Provide specific program information or guidelines to potentially eligible callers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

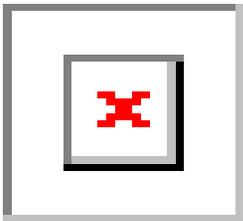
**Proposed Accomplishments**

People (General) : 2,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	273	13
Black/African American:	0	0	0	0	0	0	2,126	19
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	23	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	37	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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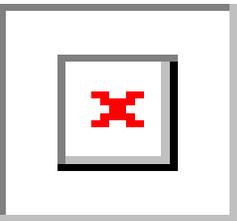
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>2,478</b>	<b>39</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,071
Low Mod	0	0	0	334
Moderate	0	0	0	73
Non Low Moderate	0	0	0	0
Total	0	0	0	2,478
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	About 2,500 households were assisted with services.	



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**PGM Year:** 2019  
**Project:** 0007 - AD Administration  
**IDIS Activity:** 1691 - 19 B AD City-wide Strategic Housing Plan

**Status:** Completed 9/18/2020 3:13:59 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 10/21/2019

**Description:**

Planning expenses to complete a City-wide housing strategic plan. The goal of is to assess the supply of and demand for housing in Portsmouth, identify strategies to make housing more desirable, and begin planning for implementation of the strategies. This plan will be consistent with the City's adopted comprehensive plan.

**Financing**

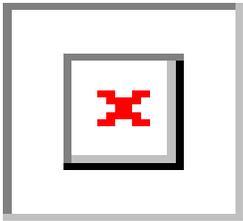
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$117,921.93	\$117,921.93	\$117,921.93
<b>Total</b>	<b>Total</b>			<b>\$117,921.93</b>	<b>\$117,921.93</b>	<b>\$117,921.93</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

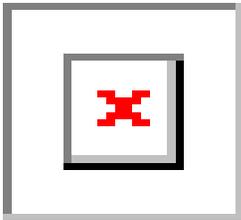
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1696 - 19 B PF Wesley Community Service Center

**Status:** Completed 5/5/2020 12:06:57 PM  
**Location:** 1701 Elm Ave Portsmouth, VA 23704-4509  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 02/05/2020

**Description:**

Building rehabilitation of public facility including but not limited to rehabilitation of the foundation and crawl space.

**Financing**

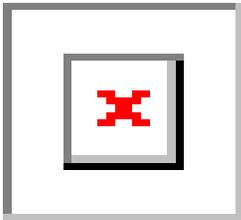
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510018	\$40,120.00	\$40,120.00	\$40,120.00
	PI			\$44,880.00	\$44,880.00	\$44,880.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 8,380  
 Census Tract Percent Low / Mod: 74.46

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Project was completed supporting structural reconstruction of the public facility.	



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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1699 - 19 B PF Recreation Improvements Dale Homes

**Status:** Open  
**Location:** 2300 Columbus Ave Portsmouth, VA 23704

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 06/10/2020

**Description:**

Install playground equipment Dale Homes 2300 Columbus Ave.  
 The equipment consists of a variety of play equipment covering up to about 5,000 sq. ft.  
 It will be anchored in the ground at depths of 18 inches to four feet depending on weight requirements.  
 All equipment is galvanized steel dipped in powder coat.  
 The ground will be covered in engineered wood fiber compacted to 12 inches.

**Financing**

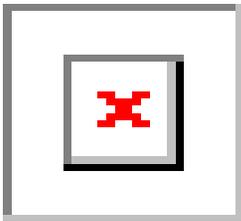
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC510018	\$32,675.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,675.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,700  
 Total Population in Service Area: 1,655  
 Census Tract Percent Low / Mod: 98.19

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Equipment has been ordered, will be delivered and installed shortly.	



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**PGM Year:** 2019  
**Project:** 0005 - 19 B Public Facilities  
**IDIS Activity:** 1700 - 19 B PF Recreation Improvements Swanson Homes

**Status:** Open  
**Location:** 1746 South St Portsmouth, VA 23704-3919

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 06/10/2020

**Description:**

Install playground equipment Swanson Homes 1746 South St.  
 The equipment consists of a variety of play equipment covering up to about 5,000 sq. ft.  
 It will be anchored in the ground at depths of 18 inches to four feet depending on weight requirements.  
 All equipment is galvanized steel dipped in powder coat.  
 The ground will be covered in engineered wood fiber compacted to 12 inches.

**Financing**

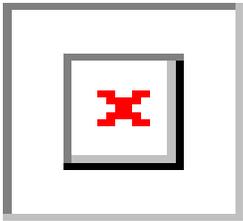
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC510018	\$32,675.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,675.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 900  
 Total Population in Service Area: 870  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Equipment has been ordered and will delivered and installed shortly.	



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<b>Total Funded Amount:</b>	<b>\$3,719,039.50</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$624,997.79</b>
<b>Total Drawn In Program Year:</b>	<b>\$548,946.26</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 1	19 M Affordable Housing Owners (non-chdo)	Rehab property supporting preventative maintenance and accessibility improvements; admin of program.	HOME	\$126,519.80	\$0.00	\$0.00
2	19 M Affordable Housing Owners (non-chdo)	Provide direct financial assistance supporting purchasing City-wide.	HOME	\$250,000.00	\$0.00	\$45,491.04
3	19 M Affordable Housing Owners (CHDO)	Provide funds to a certified CHDO.	HOME	\$63,268.20	\$0.00	\$0.00
4	19 B Public Services	Services offered in predominately low income areas or City-wide to predominately low income households based on an income intake.	CDBG	\$407,823.10	\$196,846.31	\$196,846.31
5	19 B Public Facilities	Construct or rehab of public facilities serving low income areas.	CDBG	\$1,400,350.10	\$150,350.10	\$85,000.00
6	19 B Infrastructure	Construct or reconstruct public infrastructure in low income areas in the City.	CDBG	\$381,780.10	\$0.00	\$0.00
7	AD Administration	Provide direct program admin, planning, fair housing compliance.	CDBG	\$314,430.80	\$224,243.78	\$224,243.78

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 10/7/2020  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 1	19 M Affordable Housing Owners (non-chdo) Rehab property supporting preventative maintenance and accessibility improvements; admin of program.	HOME	\$0.00	\$0.00
2	19 M Affordable Housing Owners (non-chdo) Provide direct financial assistance supporting purchasing City-wide.	HOME	(\$45,491.04)	\$45,491.04
3	19 M Affordable Housing Owners (CHDO) Provide funds to a certified CHDO.	HOME	\$0.00	\$0.00
4	19 B Public Services Services offered in predominately low income areas or City-wide to predominately low income households based on an income intake.	CDBG	\$0.00	\$196,846.31
5	19 B Public Facilities Construct or rehab of public facilities serving low income areas.	CDBG	\$65,350.10	\$85,000.00
6	19 B Infrastructure Construct or reconstruct public infrastructure in low income areas in the City.	CDBG	\$0.00	\$0.00
7	AD Administration Provide direct program admin, planning, fair housing compliance.	CDBG	\$0.00	\$224,243.78

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 PORTSMOUTH,VA

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:06-30-2019 to 07-01-2020

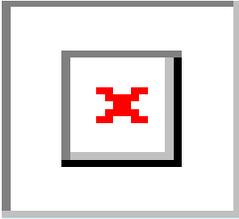
Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2019	CDBG	B13MC510018	LA	0.00								
					RECEIPTS							
						5318780001	06-05-20		3	1562	03F	251,690.22
											LA Receipts	251,690.22
											LA Draws	
											LA Balance	251,690.22
2019	CDBG	B19MC510018	PI	0.00								
					RECEIPTS							
						5315463001	04-21-20		5	1696	03E	44,880.00
					DRAWS							
						6371758009	04-23-20	PY	5	1696	03E	44,880.00
											PI Receipts	44,880.00
											PI Draws	44,880.00
											PI Balance	0.00
2019	CDBG										Total CDBG Receipts*:	296,570.22
											Total CDBG Draws against Receipts*:	44,880.00
											Total CDBG Receipt Fund Balance*:	251,690.22

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 PORTSMOUTH,VA

Report for Program:HOME

\*Data Only Provided for Time Period Queried:06-30-2019 to 07-01-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	HOME	M18MC510204	PI PI	0.00	DRAWS							
						6288272001	07-23-19	PY	1	1650		0.04
											Receipts	
											PI Draws	0.04
											PA Draws	0.00
											Balance	(0.04)
2018	HOME	M18MC510204									Total Local Account Receipts	
											Total Local Account Draws	0.04
											Total Local Account Balance	(0.04)

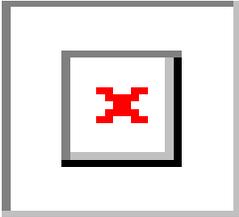


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Entitlement  
PORTSMOUTH, VA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1637	1207 Freedom Ave , Portsmouth VA, 23701	Completed	04/06/20	1	1	02/13/18	\$18,567.26	\$18,567.26	100.00%
Homebuyer	ACQUISITION ONLY	1664	1909 Redgate Dr , Portsmouth VA, 23702	Completed	04/06/20	1	1	01/25/19	\$19,175.50	\$19,175.50	100.00%
Homebuyer	ACQUISITION ONLY	1669	4409 Rivermill Ct , Portsmouth VA, 23703	Completed	04/06/20	1	1	06/17/19	\$19,205.31	\$19,205.31	100.00%
Homebuyer	ACQUISITION ONLY	1670	1603 Spectator St , Portsmouth VA, 23701	Completed	04/06/20	1	1	06/17/19	\$25,392.33	\$25,392.33	100.00%
Homebuyer	ACQUISITION ONLY	1671	3401 Scott St , Portsmouth VA, 23707	Completed	04/06/20	1	1	06/17/19	\$25,392.31	\$25,392.31	100.00%
Homebuyer	ACQUISITION ONLY	1672	322 Tareyton Ln , Portsmouth VA, 23701	Completed	04/06/20	1	1	06/17/19	\$25,392.33	\$25,392.33	100.00%
Homebuyer	ACQUISITION ONLY	1673	4035 Reese Dr S , Portsmouth VA, 23703	Completed	04/06/20	1	1	06/25/19	\$19,834.76	\$19,834.76	100.00%
Homebuyer	ACQUISITION ONLY	1675	5022 Reese Dr N , Portsmouth VA, 23703	Completed	04/06/20	1	1	07/08/19	\$25,299.13	\$25,299.13	100.00%
Homebuyer	ACQUISITION ONLY	1676	1517 Dandridge Dr , Portsmouth VA, 23701	Completed	04/06/20	1	1	07/12/19	\$25,399.15	\$25,399.15	100.00%
Homebuyer	ACQUISITION ONLY	1677	601 Phillips Ave , Portsmouth VA, 23707	Completed	04/06/20	1	1	07/16/19	\$19,910.05	\$19,910.05	100.00%
Homebuyer	ACQUISITION ONLY	1678	502 Avondale Rd , Portsmouth VA, 23701	Completed	08/04/20	1	1	07/17/19	\$25,458.37	\$25,458.37	100.00%
Homebuyer	ACQUISITION ONLY	1679	2401 Effingham St , Portsmouth VA, 23704	Completed	04/06/20	1	1	07/30/19	\$25,322.31	\$25,322.31	100.00%
Homebuyer	ACQUISITION ONLY	1680	5687 Rivermill Cir , Portsmouth VA, 23703	Completed	04/06/20	1	1	08/29/19	\$19,811.85	\$19,811.85	100.00%
Homebuyer	ACQUISITION ONLY	1692	9 Cammy Cir , Portsmouth VA, 23703	Completed	04/06/20	1	1	10/23/19	\$19,933.13	\$19,933.13	100.00%
Homebuyer	ACQUISITION ONLY	1693	2707 Barclay Ave , Portsmouth VA, 23702	Completed	04/06/20	1	1	10/30/19	\$25,557.91	\$25,557.91	100.00%
Homebuyer	ACQUISITION ONLY	1694	3402 Arlington Pl , Portsmouth VA, 23707	Open	11/20/19	0	0	11/20/19	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1695	310 Douglas Ave , Portsmouth VA, 23707	Open	01/07/20	0	0	01/07/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1697	318 Idlewood Ave , Portsmouth VA, 23704	Open	02/28/20	0	0	02/28/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1698	1104 Baskerville Ln , Portsmouth VA, 23701	Open	04/07/20	0	0	04/07/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1702	28 Afton Pkwy , Portsmouth VA, 23702	Open	06/16/20	0	0	06/16/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1703	305 Sandpiper Dr , Portsmouth VA, 23704	Open	07/08/20	0	0	07/08/20	\$20,000.00	\$0.00	0.00%

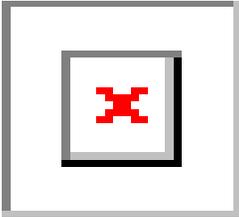


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 PORTSMOUTH, VA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1704	606 Elmhurst Ln , Portsmouth VA, 23701	Open	07/08/20	0	0	07/08/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1708	19 N Colin Dr , Portsmouth VA, 23701	Open	08/03/20	0	0	08/03/20	\$25,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1714	404 Hertford St , Portsmouth VA, 23702	Open	08/17/20	0	0	08/17/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1715	1012 Vermont Ave , Portsmouth VA, 23707	Open	08/24/20	0	0	08/24/20	\$25,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1716	502 Delham Rd , Portsmouth VA, 23701	Open	08/24/20	0	0	08/24/20	\$20,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1196	2231 Elm Ave , Portsmouth VA, 23704	Canceled	0.00	1	1	05/28/08	\$100,916.34	\$100,916.34	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1206	2309 Peach St , Portsmouth VA, 23704	Canceled	0.00	0	0	09/04/08	\$118,262.42	\$118,262.42	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1208	1029 Ann St , Portsmouth VA, 23704	Canceled	0.00	0	0	09/04/08	\$93,853.50	\$93,853.50	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1602	, ,	Completed	09/08/20	0	34	10/14/16	\$87,029.25	\$87,029.25	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1634	, ,	Open	04/02/20	0	20	11/09/17	\$2,000.00	\$450.00	22.50%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1723	, ,	Open	09/08/20	0	1	08/28/20	\$225,000.00	\$0.00	0.00%



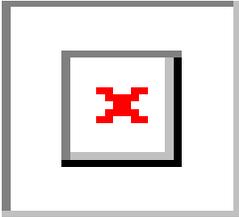
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2019

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PORTSMOUTH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$85,000.00	1	\$85,000.00
	Parks, Recreational Facilities (03F)	3	\$0.00	0	\$0.00	3	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	1	\$85,000.00	4	\$85,000.00
Public Services	Services for Persons with Disabilities (05B)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Youth Services (05D)	0	\$0.00	5	\$59,147.80	5	\$59,147.80
	Transportation Services (05E)	0	\$0.00	2	\$25,327.65	2	\$25,327.65
	Employment Training (05H)	0	\$0.00	2	\$33,222.39	2	\$33,222.39
	Housing Information and Referral Services (05X)	0	\$0.00	4	\$61,527.47	4	\$61,527.47
	Total Public Services	0	\$0.00	15	\$199,225.31	15	\$199,225.31
General Administration and Planning	Planning (20)	0	\$0.00	3	\$158,399.10	3	\$158,399.10
	General Program Administration (21A)	0	\$0.00	3	\$106,321.85	3	\$106,321.85
	Total General Administration and Planning	0	\$0.00	6	\$264,720.95	6	\$264,720.95
Grand Total		3	\$0.00	23	\$548,946.26	26	\$548,946.26



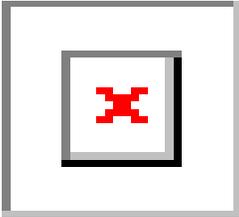
U.S. Department of Housing and Urban Development  
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CDBG Summary of Accomplishments  
Program Year: 2019

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PORTSMOUTH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

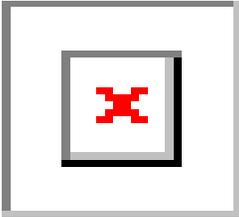
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	4	4
	Total Economic Development		0	4	4
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	8,380	8,380
	Parks, Recreational Facilities (03F)	Public Facilities	91,061	0	91,061
	Total Public Facilities and Improvements		91,061	8,380	99,441
Public Services	Services for Persons with Disabilities (05B)	Persons	0	136	136
	Youth Services (05D)	Persons	0	2,271	2,271
	Transportation Services (05E)	Persons	0	553	553
	Employment Training (05H)	Persons	0	462	462
	Housing Information and Referral Services (05X)	Persons	0	5,135	5,135
	Total Public Services		0	8,557	8,557
Grand Total			91,061	16,941	108,002



PORTSMOUTH

CDBG Beneficiaries by Racial / Ethnic Category

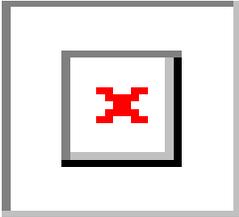
Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	1,131	24	0	0
	Black/African American	7,104	38	0	0
	Asian	10	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	27	1	0	0
	American Indian/Alaskan Native & White	12	1	0	0
	Asian & White	2	0	0	0
	Black/African American & White	167	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	1	0	0
	Other multi-racial	84	30	0	0
	Total Non Housing	8,561	100	0	0
Grand Total	White	1,131	24	0	0
	Black/African American	7,104	38	0	0
	Asian	10	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	27	1	0	0
	American Indian/Alaskan Native & White	12	1	0	0
	Asian & White	2	0	0	0
	Black/African American & White	167	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	1	0	0
	Other multi-racial	84	30	0	0
	Total Grand Total	8,561	100	0	0



PORTSMOUTH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	2,770
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	1,781
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	78
	Total Low-Mod	0	0	4,629
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	4,629



Program Year: 2019  
 Start Date 01-Jul-2019 - End Date 30-Jun-2020  
 PORTSMOUTH  
 Home Disbursements and Unit Completions

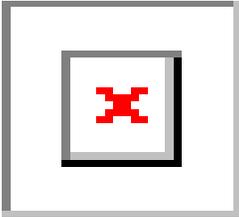
Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$466,784.27	21	21
Total, Homebuyers and Homeowners	\$466,784.27	21	21
<b>Grand Total</b>	<b>\$466,784.27</b>	<b>21</b>	<b>21</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	6	15	6	21
Total, Homebuyers and Homeowners	6	15	6	21
Grand Total	6	15	6	21

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

PORTSMOUTH

Home Unit Completions by Racial / Ethnic Category

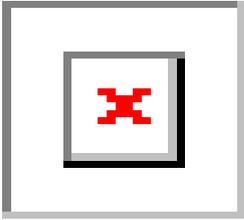
First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	7	2
Black/African American	14	1
Total	21	3

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	2	7	2
Black/African American	14	1	14	1
Total	21	3	21	3



Office of Community Planning and Development  
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PR26 - CDBG Financial Summary Report  
Program Year 2019  
PORTSMOUTH , VA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,572,154.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	44,880.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	251,690.22
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,868,724.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	284,225.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	284,225.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,720.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	548,946.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,319,777.96

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	284,225.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	284,225.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

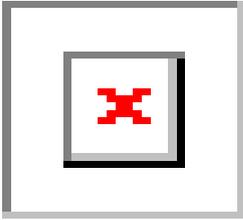
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	199,225.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	199,225.31
32 ENTITLEMENT GRANT	1,572,154.00
33 PRIOR YEAR PROGRAM INCOME	44,880.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,617,034.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,720.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	264,720.95
42 ENTITLEMENT GRANT	1,572,154.00
43 CURRENT YEAR PROGRAM INCOME	44,880.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,617,034.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.37%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1696	6371758	19 B PF Wesley Community Service Center	03E	LMA	\$85,000.00
					03E	Matrix Code	\$85,000.00
2019	4	1682	6371758	19 B PS Endependence Center	05B	LMC	\$10,064.00
2019	4	1682	6404596	19 B PS Endependence Center	05B	LMC	\$9,936.00
					05B	Matrix Code	\$20,000.00
2018	5	1657	6327139	18 B PS Kids Meals	05D	LMC	\$2,379.00
2019	4	1685	6371758	19 B PS Kids Meals	05D	LMC	\$21,309.03
2019	4	1685	6404596	19 B PS Kids Meals	05D	LMC	\$22,509.08
2019	4	1685	6415835	19 B PS Kids Meals	05D	LMC	\$59.68
2019	4	1687	6371758	19 B PS Youth Leadership Development	05D	LMC	\$5,800.00
2019	4	1687	6404596	19 B PS Youth Leadership Development	05D	LMC	\$7,091.01
					05D	Matrix Code	\$59,147.80
2019	4	1686	6371758	19 B PS Senior Transportation	05E	LMC	\$22,951.55
2019	4	1686	6404596	19 B PS Senior Transportation	05E	LMC	\$2,030.52
2019	4	1686	6415835	19 B PS Senior Transportation	05E	LMC	\$345.58
					05E	Matrix Code	\$25,327.65
2019	4	1689	6371758	19 B PS LW Eggleston Center C3	05H	LMC	\$29,514.50
2019	4	1689	6404596	19 B PS LW Eggleston Center C3	05H	LMC	\$3,707.89
					05H	Matrix Code	\$33,222.39
2019	4	1683	6371758	19 B PS PARC Homeless Intake Service	05X	LMC	\$15,726.89
2019	4	1683	6404596	19 B PS PARC Homeless Intake Service	05X	LMC	\$10,800.58
2019	4	1690	6371758	19 B PS For Kids Housing Crisis Hotline	05X	LMC	\$29,914.58
2019	4	1690	6404596	19 B PS For Kids Housing Crisis Hotline	05X	LMC	\$5,085.42
					05X	Matrix Code	\$61,527.47
Total							\$284,225.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1682	6371758	19 B PS Endependence Center	05B	LMC	\$10,064.00
2019	4	1682	6404596	19 B PS Endependence Center	05B	LMC	\$9,936.00
					05B	Matrix Code	\$20,000.00
2018	5	1657	6327139	18 B PS Kids Meals	05D	LMC	\$2,379.00
2019	4	1685	6371758	19 B PS Kids Meals	05D	LMC	\$21,309.03
2019	4	1685	6404596	19 B PS Kids Meals	05D	LMC	\$22,509.08
2019	4	1685	6415835	19 B PS Kids Meals	05D	LMC	\$59.68
2019	4	1687	6371758	19 B PS Youth Leadership Development	05D	LMC	\$5,800.00
2019	4	1687	6404596	19 B PS Youth Leadership Development	05D	LMC	\$7,091.01
					05D	Matrix Code	\$59,147.80
2019	4	1686	6371758	19 B PS Senior Transportation	05E	LMC	\$22,951.55
2019	4	1686	6404596	19 B PS Senior Transportation	05E	LMC	\$2,030.52
2019	4	1686	6415835	19 B PS Senior Transportation	05E	LMC	\$345.58
					05E	Matrix Code	\$25,327.65
2019	4	1689	6371758	19 B PS LW Eggleston Center C3	05H	LMC	\$29,514.50
2019	4	1689	6404596	19 B PS LW Eggleston Center C3	05H	LMC	\$3,707.89



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PORTSMOUTH, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5 %	\$108,843.20	\$83,149.20	\$10,393.65
1999	12.5 %	\$570,538.92	\$570,538.92	\$71,317.36
2000	12.5 %	\$497,258.45	\$497,258.45	\$62,157.30
2001	12.5 %	\$552,757.82	\$552,757.82	\$69,094.72
2002	25.0 %	\$592,345.76	\$338,210.95	\$84,552.73
2003	12.5 %	\$782,816.68	\$588,875.25	\$73,609.40
2004	12.5 %	\$717,264.24	\$620,144.73	\$77,518.09
2005	12.5 %	\$614,615.51	\$530,028.42	\$66,253.55
2006	12.5 %	\$892,561.13	\$766,160.33	\$95,770.04
2007	12.5 %	\$880,823.82	\$830,061.98	\$103,757.74
2008	12.5 %	\$568,262.33	\$511,405.52	\$63,925.69
2009	12.5 %	\$1,433,143.49	\$1,373,665.05	\$171,708.13
2010	12.5 %	\$411,381.49	\$350,710.77	\$43,838.84
2011	12.5 %	\$487,617.51	\$396,530.32	\$49,566.29
2012	12.5 %	\$1,277,263.59	\$1,242,140.06	\$155,267.50
2013	12.5 %	\$637,693.45	\$600,782.28	\$75,097.78
2014	25.0 %	\$508,922.88	\$476,420.99	\$119,105.24

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2015	25.0%	\$65,585.46	\$35,959.92	\$8,989.98
2016	25.0%	\$172,559.79	\$148,936.24	\$37,234.06
2017	25.0%	\$616,646.41	\$572,504.96	\$143,126.24
2018	25.0%	\$267,721.21	\$243,718.20	\$60,929.55
2019	25.0%	\$112,183.56	\$105,654.94	\$26,413.73

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	8,380	0	0	0	0	0	0	8,380
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	8,380	0	0	0	0	0	0	8,380

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	4,334	0	0	118	0	0	0	0	173	4,625
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,334	0	0	118	0	0	0	0	173	4,625



















Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - PORTSMOUTH , VA

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range 06/30/2020  
 Home Tenure Type 7/1/2019

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	19	426,941.09	0	0.00	19	426,941.09	19	426,941.09	19	426,941.09
Economic Opportunity	0	0.00	2	39,843.18	0	0.00	2	39,843.18	2	39,843.18	2	39,843.18
<b>Total by Outcome</b>	<b>0</b>	<b>0.00</b>	<b>21</b>	<b>466,784.27</b>	<b>0</b>	<b>0.00</b>	<b>21</b>	<b>466,784.27</b>	<b>21</b>	<b>466,784.27</b>	<b>21</b>	<b>466,784.27</b>