# CITY COUNCIL AGENDA



Tuesday, May 12, 2020 - 5:00 p.m.

Virtual Meeting

Portsmouth, Virginia (Facebook Live)

CALL TO ORDER

**ROLL CALL** 

MINUTES (Roll Call Vote)

### **PUBLIC HEARING**

20-121

Public hearing on proposed real property tax increase.

Public hearing ad

### **CITY MANAGER'S REPORT**

20-122 Adoption of ordinances and resolutions to appropriate the total sum of \$697,541,202 for the operation of the City Government for Fiscal Year 2021 for the following areas: City Operating Budget -- \$461,563,317; Capital Improvement Fund \$24,987,313; Parking Authority Capital Improvement Fund -- \$100,000; and Portsmouth Public Schools Operating Budget -- \$210,890,572.

**Executive Brief** 

- a) Adoption of an ordinance to amend and re-enact ordinance No. 2019-25 to impose and levy taxes for the Fiscal Year 2021, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the City of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt. The ordinance re-ordains the current tax on real estate and public service corporations at \$1.30 on each \$100.00 assessed valuation. (Roll Call Vote)

  Ordinance
- b) Adoption of an ordinance to amend and re-ordain Article IX (Restaurant Food Tax) of Chapter 35 of the Code of the City of Portsmouth, Virginia (2006) as amended (Taxation), by amending Section 35-407 to increase the Restaurant Food Tax to 7.5%. (Roll Call Vote)

  Ordinance
- c) Adoption of an ordinance to amend and reordain Sections 32-60, 32-61,9.1-11, 11-5,11-6,38-56,38-40,38-42 and Appendix A, and to establish new sections 25-91.3 and 38-9 of the Code of the City of Portsmouth, Virginia (2006) for the purpose of increasing or establishing rates and fees for right–of-way disturbance, Chesapeake Bay Preservation Review, temporary street closures, site plan review, land disturbance permits, boat ramp parking, water meters and related water and sewer services, boating permits and metered parking. (Roll Call Vote) Ordinance and Exhibit A

d) Adoption of an ordinance to amend Appendix A of the Code of the City of Portsmouth, Virginia (2006) to increase monthly stormwater utility fees as authorized by Section 31.2-26 of said Code. (Roll Call Vote)

#### Ordinance and Exhibit A

e) Adoption of an ordinance to amend Appendix A of the Code of the City of Portsmouth, Virginia (2006) to increase rates for water and sewage services as authorized by Sections 38-83 and 38-117 of said Code. (Roll Call Vote)

#### Ordinance and Exhibit A

f) Adoption of an ordinance approving the Fiscal Year 2021-2025 Capital Improvement Program and appropriating \$24,987,313 in the Fiscal Year 2021 Capital Improvement Fund and \$100,000 in the Fiscal Year 2021 Parking Authority Capital Improvement Fund. (Roll Call Vote)

#### **Ordinance**

- g) Adoption of an ordinance approving the Fiscal Year 2021 Operating Budget for the Portsmouth Public School System in the amount of \$210,890,572 and appropriating the necessary funds to implement (1) the Grant Fund, Food Services Fund, and Textbook Fund of said budget for the entire Fiscal Year 2021 and (2) the General Fund and Risk Management Fund of said budget for the first quarter of Fiscal Year 2021. (Roll Call Vote) (Roll Call Vote) Ordinance
- h) Adoption of a resolution approving the Community Planning and Development 2021 Annual Action Plan of the City of Portsmouth, Virginia, and authorizing the City Manager to file documents required to obtain the City's Community Planning and Development grant entitlements. (Roll Call Vote)

  Resolution
- i) Adoption of an ordinance adopting the Fiscal Year 2021 Classification and Pay Plan for the employees of the City of Portsmouth, Virginia. (Roll Call Vote)
   Ordinance and Exhibit A
- j) Adoption of an ordinance to appropriate \$461,563,317 for the operation of city government during the fiscal year beginning July 1, 2020. (Roll Call Vote)

  Ordinance

### **NEW BUSINESS**

20-123 Items Submitted by Council Members

## **ADJOURNMENT**

CITY COUNCIL MEETINGS ARE BROADCAST ON PCTV AND AVAILABLE ON THE INTERNET AT WWW.PORTSMOUTHVA.GOV.

CITIZENS MAY PROVIDE COMMENTS FOR THE CITY COUNCIL MEETING BEGINNING MAY 5, 2020 AND ENDING ON MAY 11, 2020 AT 3 P.M.:

BY PHONE (335-4928) OR BY EMAIL AT COUNCIL@PORTSMOUTHVA.GOV.