

**City of Portsmouth
Fiscal Year 2011 Proposed Budget**

Community and Economic Development

Description of Services Provided

This business center includes the departments of Economic Development, Permits and Inspections, and City Planning which address the City's overall development, marketing, and planning needs. Services provided include the enforcement of the Commonwealth of Virginia's Building codes and assigned local regulations, coordination of new programs to promote new business development and the maintenance of existing businesses, and the provision of support for programs and activities related to the physical development and use of land in the City. Also included in this section is Willett Hall, Community Development Block Grant, and HOME Partnership Programs. For planning purposes, it is presumed that the FY11 Housing and Urban Development(HUD) entitlement for both programs will be the same as the FY10 entitlement. The HUD entitlement, however, is an annual program subject to annual approval by Congress and is, therefore, subject to change.

Business Units	FY 2009 Actual	FY 2010 Adopted	FY 2011 Proposed
New Port Community Development Authority	-	960,220	960,220
Willett Hall	186,018	385,607	386,625
Port Facility and Economic Development	-	-	-
Permits and Inspections	3,074,865	2,656,580	2,717,199
Community Planning and Development Program	-	3,598,878	2,649,926
Convention and Visitor's Bureau	356,012	-	-
Planning	1,777,555	1,960,868	1,466,269
Economic Development	1,030,544	939,476	944,754
Total Budget	6,424,994	10,501,629	9,124,993
Total Permanent Positions	66	48	48

Funding Sources	FY 2009 Actual	FY 2010 Adopted	FY 2011 Proposed
100 General Fund	6,238,976	5,556,924	5,128,222
435 Willett Hall Fund	186,018	385,607	386,625
630 New Port Community Development Authority	-	960,220	960,220
730 Port Fund	-	-	-
910 Community Development	-	3,598,878	2,649,926
Total Funding	6,424,994	10,501,629	9,124,993