

**City of Portsmouth
Fiscal Year 2011 Adopted Budget**

Education

Business Center Vision

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

Mission Statement

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- An effective instructional program
- A safe and orderly environment
- An atmosphere conducive to learning
- A motivated, committed and skilled staff

Business Units		FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Economic Stimulus		-	5,870,282	2,005,330
Public Education		<u>180,459,544</u>	<u>176,033,360</u>	<u>164,990,386</u>
	Total Budget	<u>180,459,544</u>	<u>181,903,642</u>	<u>166,995,716</u>
Funding Sources		FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
650 Economic Stimulus Fund		-	5,870,282	2,005,330
900 Portsmouth City Public Schools		<u>180,459,544</u>	<u>176,033,360</u>	<u>164,990,386</u>
	Total Funding	<u>180,459,544</u>	<u>181,903,642</u>	<u>166,995,716</u>