

**City of Portsmouth
Fiscal Year 2011 Adopted Budget**

**Capital Improvements
Contingency**

	Appropriated	FY 2011	Un-Appropriated Subsequent Years				5 Year	CIP
	To Date	Adopted	FY 2012	FY 2013	FY 2014	FY 2015	Total	Total
Debt Funding								
Future Bond Issuance	-	-	-29,935,000	-	-25,000,000	-25,000,000	-79,935,000	-79,935,000
General Obligation Bonds	-	-	29,935,000	-	25,000,000	25,000,000	79,935,000	79,935,000
Debt Funding Funding	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	-