

**City of Portsmouth
Fiscal Year 2010-2011 Proposed Budget**

Community and Economic Development

Description of Services Provided

This business center includes the departments of Economic Development, Permits and Inspections, City Planning which address the City's overall development, marketing and planning needs. Services provided include the enforcement of the Commonwealth of Virginia's Building codes and assigned local regulations, coordination of new programs to promote new business development and the maintenance of existing businesses, and the provision of support for programs and activities related to the physical development and use of land in the City. Also included in this section are the Community Development Block Grant and the HOME Partnership Programs. For planning purposes, it is presumed that the FY11 HUD entitlement will be the same as the FY10 entitlement. The HUD entitlement, however, is an annual program subject to annual approval by Congress and is therefore to subject to change.

Business Units	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	FY 2011 Planned
Permits and Inspections	3,488,283	3,499,080	3,499,080	2,707,770	2,768,389
Economic Development	1,169,039	1,477,497	1,477,497	1,289,476	1,294,754
Port Facility and Economic Development	575,000	-	-	-	-
Planning	1,493,296	2,180,249	2,180,249	1,960,868	1,966,269
Convention and Visitor's Bureau	733,965	663,797	666,797	-	-
Willett Hall	540,381	386,000	386,000	385,607	386,625
Community Planning and Development Program	-	-	-	3,598,878	3,598,878
New Port Community Development Authority	-	-	840,006	960,220	960,220
Total Budget	7,999,964	8,206,623	9,049,629	10,902,819	10,975,135
Total Permanent Positions	68	66	66	47	47

Funding Sources	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	FY 2011 Planned
100 General Fund	6,884,583	7,820,623	7,823,623	5,958,114	6,029,412
435 Willett Hall Fund	540,381	386,000	386,000	385,607	386,625
630 New Port Community Development Authority	-	-	840,006	960,220	960,220
730 Port Fund	575,000	-	-	-	-
910 Community Development	-	-	-	3,598,878	3,598,878
Total Funding	7,999,964	8,206,623	9,049,629	10,902,819	10,975,135