

**City of Portsmouth  
Fiscal Year 2010-2011 Proposed Budget**

**Public Safety**

**Description of Services Provided**

This business center includes the departments of Police, E-911, Animal Control and Fire, Rescue and Emergency Services which addresses citizenry protection. Services include the protection and security of all citizens to include community-policing efforts, the provision of efficient fire prevention, fire suppression, emergency medical care, hazardous material response and disaster preparedness services for the citizens of Portsmouth.

<b>Business Units</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2011 Planned</b>
Police Department	31,495,463	32,396,263	30,186,327	32,216,024	32,944,734
E-911	-	-	2,235,918	2,400,611	2,295,360
Fire, Rescue And Emergency	26,148,138	26,252,816	26,252,816	28,372,511	29,405,121
<b>Total Budget</b>	<b>57,643,601</b>	<b>58,649,079</b>	<b>58,675,061</b>	<b>62,989,146</b>	<b>64,645,215</b>
<b>Total Permanent Positions</b>	<b>600</b>	<b>597</b>	<b>597</b>	<b>603</b>	<b>603</b>

  

<b>Funding Sources</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2011 Planned</b>
100 General Fund	57,643,601	58,649,079	58,675,061	62,989,146	64,645,215
<b>Total Funding</b>	<b>57,643,601</b>	<b>58,649,079</b>	<b>58,675,061</b>	<b>62,989,146</b>	<b>64,645,215</b>