

**City of Portsmouth
Fiscal Year 2010-2011 Proposed Budget**

Judicial

Description of Services Provided

This business center includes civil and criminal agencies pertaining to the prosecution and adjudication such as the Circuit Court Judges, Circuit Court Clerk, Magistrate, General District Court, Juvenile and Domestic Relations Court, Juvenile Court Services, the Sheriff and the Commonwealth Attorney. Services provided include the provision of a judicial procedure for the enforcement of State laws and City ordinances, assisting the Circuit Court Judges as well as maintaining and preserving court documents; hearing criminal, traffic and civil cases, and protecting the welfare of the child and family. Also included is the prevention and reduction of juvenile delinquency and the provision of constitutional and municipal services for the City of Portsmouth.

Business Units	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	FY 2011 Planned
Circuit Court Judges	546,406	551,700	551,700	565,583	572,511
Circuit Court Clerk	1,554,113	1,400,107	1,400,182	1,342,852	1,378,737
Magistrate	10,741	12,269	12,269	12,115	14,096
General District Court	38,737	49,938	54,688	51,140	51,052
Juvenile And Domestic Relations Court	22,296	24,909	24,909	25,627	25,693
Juvenile Court Services	1,128,756	1,247,647	1,247,647	1,237,343	1,247,805
Commonwealth Attorney	2,930,920	2,858,299	2,858,299	2,355,594	2,449,999
Sheriff	12,231,345	14,065,613	14,050,319	12,839,734	13,004,926
Total Budget	18,463,314	20,210,482	20,200,013	18,429,988	18,744,819
Total Permanent Positions	252	252	252	250	250

Funding Sources	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	FY 2011 Planned
100 General Fund	18,463,314	20,210,482	20,200,013	18,429,988	18,744,819
Total Funding	18,463,314	20,210,482	20,200,013	18,429,988	18,744,819