

AN ORDINANCE TO AMEND CHAPTER 11 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO ESTABLISH OR AMEND FEES PERTAINING TO EROSION AND SEDIMENT CONTROL.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 11-4(a) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 11-4. Submission and approval of plans; contents of plans.

(a) Except as provided herein, no person may engage in any land disturbing activity until he has submitted to the city an erosion and sediment control plan for the land disturbing activity and such plan has been approved by the plan-approving authority. Where land disturbing activities involve lands under the jurisdiction of more than one local control program, an erosion and sediment control plan, at the option of the applicant, may be submitted to the board for review and approval rather than to each jurisdiction concerned. Where the land disturbing activity results from the construction of a single-family residence, an "agreement in lieu of a plan" may be substituted for an erosion and sediment control plan if executed by the plan-approving authority. Any person who commences land disturbing activities prior to the approval of an erosion and sediment control plan or an agreement in lieu of a plan may be liable for a civil charge in an amount not to exceed \$1,000 per day.

2. That Section 11-6 of the Code of the City of Portsmouth, Virginia (2006) be amended by the adoption of a new subsection (d) to read as follows:

Sec. 11-6. Monitoring, reports, and inspections.

(d) The permittee or person responsible for carrying out the plan shall pay such inspection fees as are set out in Appendix A of this Code.

3. That Section 11-7 of the Code of the City of Portsmouth, Virginia (2006) be amended by repealing subsection (a) and by amending subsections (c) and (d) thereof to read as follows:

Sec. 11-7. Violations, penalties, legal remedies.

(a) Reserved.

(b) The plan-approving authority or the owner of property which has sustained damage or which is in imminent danger of being damaged, may apply to the circuit court to enjoin a violation or a threatened violation of this article, without the necessity of

showing that an adequate remedy at law does not exist. However, an owner of property shall not apply for injunctive relief unless:

(1) He has notified in writing the alleged violator, and the program authority, that a violation of the local program has caused, or creates a probability of causing, damage to his property; and

(2) Neither the alleged violator nor the program authority has taken corrective action within 15 days to eliminate the conditions which have caused, or create the probability of causing, damage to his property.

(c) In addition to any civil penalties provided under this article, any person who violates any provision of this article may be liable to the city in a civil action for damages.

(d) Without limiting the remedies which may be obtained in this article, any person violating or failing, neglecting, or refusing to obey any injunction, mandamus or other remedy obtained pursuant to this section shall be subject, in the discretion of the court, to a civil penalty not to exceed \$2,000.00 for each violation. The city may bring a civil action for such violation or failure. Any civil penalties assessed by a court shall be paid into the treasury of the city, except that where the violator is the locality itself, or its agent, the court shall direct the penalty to be paid into the state treasury.

(e) With the consent of any person who has violated or failed, neglected or refused to obey any regulation or condition of a permit or any provision of this article, such person shall pay a civil charge in an amount identified at the time of the issuance of the land disturbing permit. Such charge shall be not less than \$100 nor more than \$2,000 for each violation or noncompliance with any regulation or condition of a permit or any provision of this article. Such civil charges shall be instead of any appropriate civil penalty that could be imposed under subsection (d) of this section.

(f) The commonwealth's attorney shall, upon request of the city or the permit issuing authority, take legal action to enforce the provisions of this article.

(g) Compliance with the provisions of this article shall be prima facie evidence in any legal or equitable proceeding for damages caused by erosion, siltation or sedimentation that all requirements of law have been met, and the complaining party must show negligence in order to recover any damages.

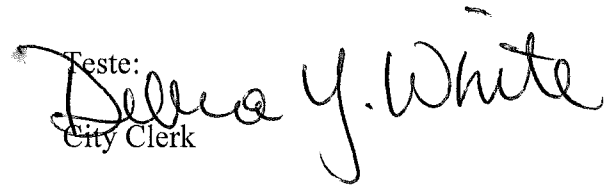
4. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained by the adoption of the following fees:

CHAPTER 11. EROSION AND SEDIMENT CONTROL, EXCAVATION

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
11-6(d)	Non-enforcement inspection fees	
	Initial and subsequent routine	\$50.00
	Applicant-requested	25.00
	Enforcement inspection fees	
	Post-notice to comply	50.00
	Post-stop work order	100.00

5. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 12, 2009.

Teste:

City Clerk

AN ORDINANCE TO AMEND AND RE-ENACT ORDINANCE NO. 2008-33 AND TO IMPOSE AND LEVY TAXES FOR EACH FISCAL YEAR BEGINNING JULY 1ST AND ENDING JUNE 30TH, ON REAL ESTATE, TANGIBLE PERSONAL PROPERTY, PRIVATELY-OWNED PLEASURE BOATS, PRIVATELY-OWNED CAMPING TRAILERS AND MOTOR HOMES, AND MACHINERY AND TOOLS WITHIN THE CITY OF PORTSMOUTH, VIRGINIA, FOR THE PURPOSE OF RAISING REVENUE FOR THE SUPPORT OF GOVERNMENTAL OPERATIONS AND THE PUBLIC FREE SCHOOLS AND TO PAY PRINCIPAL AND INTEREST ON THE PUBLIC DEBT.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Ordinance No. 2008-33 is re-enacted imposing and levying taxes for each fiscal year beginning July 1st and ending June 30th, unless otherwise changed herein by Council, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the City of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt.

2. That Paragraph 1 of Ordinance 2008-33 is amended and reordained to read as follows:

Tax on Real Estate

(a) Other than public service corporations:

The tax on real estate for the City of Portsmouth, Virginia, exclusive of public service corporations, shall be \$1.24 on each \$100.00 assessed valuation thereof.

(b) Public service corporations:

The tax on real estate of public service corporations shall be \$1.24 on each \$100.00 assessed valuation thereof.

3. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:

Debra Y. White
City Clerk

AN ORDINANCE TO AMEND CHAPTER 35 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTION 35-272 THEREOF TO INCREASE THE CITY TAX ON CIGARETTES.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 35-272 of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 35-272. Levied; amount.

There is hereby levied and imposed by the city upon each and every sale of cigarettes a tax, to be paid by the seller, if not previously paid, in the manner prescribed in this article, which shall be 30 mills for each cigarette.

2. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 12, 2009.

Teste:

Debra Y. White
City Clerk

AN ORDINANCE ADOPTING THE FY 2009-2010 CLASSIFICATION AND PAY PLAN FOR EMPLOYEES OF THE CITY OF PORTSMOUTH, VIRGINIA.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That there is hereby adopted a new classification and pay plan for all employees of the City of Portsmouth, Virginia, entitled "City of Portsmouth Classification and Pay Plan," attached hereto as Exhibit A and made a part hereof.
2. That Ordinance No. 2008-36, adopted on May 13, 2008, is hereby repealed.
3. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:

Debra J. White
City Clerk

AN ORDINANCE TO AMEND CHAPTER 38 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING SECTIONS 38-83 AND 38-117 AND APPENDIX A PERTAINING TO RATES FOR WATER AND SEWAGE DISPOSAL SERVICE.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Sections 38-83 and 38-117 of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 38-83. Meter rates for water supplied.

The rates for all water that passes through meters to customers within the corporate limits of the City and to customers in the Cities of Chesapeake and Suffolk shall be as set forth in Appendix A of this Code.

Sec. 38-117. Rates for disposal of sewage.

(a) Charges for the disposal of sewage discharged into the city system will be based upon the water delivered to the premises as measured by meters used for this purpose at the rate set forth in Appendix A of this Code.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) be amended as follows:

CHAPTER 38. WATER, SEWERS AND SEWAGE DISPOSAL

<i>Code Section</i>	<i>Description</i>
38-83(a)	For all water that passes through meters, customers within the corporate limits of the city shall pay \$4.03 per 1,000 gallons or \$3.0148 per 100 cubic feet of water supplied.
38-83(b)	For all water which passes through meters, customers of the City of Chesapeake who are served by Portsmouth and whose rates are not set by contract shall pay \$6.0450 per 1000 gallons or \$4.5223 per 100 cubic feet of water supplied.
38-83(c)	For all water which passes through meters to the City of Chesapeake pursuant to contract, the City of Chesapeake shall pay: <ul style="list-style-type: none"> (1) For the first 3.0 million gallons of water per day of water supplied during a billing period \$6.0450 per 1,000 gallons or \$4.5223 per 100 cubic feet of water supplied.

(2) For the amount of water supplied during a billing period in excess of 3.0 million gallons of water per day \$4.8360 per 1,000 gallons or \$3.6178 per 100 cubic feet of water supplied.

38-83(d) For all water which passes through meters to the City of Suffolk pursuant to contract, the City of Suffolk shall pay \$3.7018 per 1,000 gallons or \$2.7694 per 100 cubic feet of water supplied.

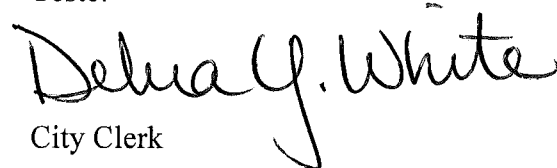
38-117(a) Charges for the disposal of sewage discharged into the city system will be based upon the water delivered to the premises as measured by meters used for this purpose at the rate of \$3.15 per 1,000 gallons or \$2.3565 per 100 cubic feet. The minimum charge for such service shall be \$2.72 per month.

38-117(c) Charges for sewer service for dwelling units in premises with unmetered water connections shall be \$15.75 per month.

3. That this ordinance shall take effect on July 1, 2009 and shall be applicable to all bills rendered after July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:


City Clerk

AN ORDINANCE TO AMEND CHAPTER 31.1 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING SECTION 31.1-51 (a) AND APPENDIX A THEREOF PERTAINING TO STORMWATER UTILITY FEES.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 31.1-51(a) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 31.1-51. Stormwater utility fees.

(a) The stormwater utility fees set out in Appendix A to this Code are hereby authorized for all utility customers in the city. Rates will be based upon equivalent residential units (ERU). An ERU will be the equivalent of 1,877 square feet of impervious area which will include all buildings, structures and other impervious and semi-pervious surfaces which contribute to stormwater runoff. The minimum monthly charge shall be equal to one ERU. The number of ERU's will be determined by the director of public works or his designee.

2. That Appendix A to the Code of the City of Portsmouth, Virginia (2006) be amended to increase stormwater utility fees as follows:

CHAPTER 31.1 STORMWATER MANAGEMENT

<i>Code section</i>	<i>Description</i>	<i>Fee</i>
31.1-51(a)	Stormwater utility fee:	
	Residential accounts	One ERU times \$6.50
	Nonresidential accounts	Actual number of ERUs times \$6.50

3. That this ordinance shall take effect on July 1, 2009 and shall be applicable to all bills rendered after July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:

Debra G. White
City Clerk

AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING CERTAIN FEES AND CHARGES CONTAINED THEREIN PERTAINING TO BUILDINGS AND BUILDING REGULATIONS, FIRE PROTECTION AND PREVENTION, AND OVERSIZED VEHICLES.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the below-listed charges contained in Appendix A of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

CHAPTER 7. BUILDINGS AND BUILDING REGULATIONS

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
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7-103(b)	Fee for inspection of commercial property prior to occupancy	\$100.00
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7-104	Fees for review of construction plans		
	(1)	New construction and additions to one-family and two-family buildings:	
	a.	Under 2,000 square feet	\$50.00
	b.	Over 2,000 square feet	\$80.00
	(2)	All other structures:	
	a.	0 to 2,499 square feet	\$ 80.00
	b.	2,500 square feet to 4,999 square feet	\$120.00
	c.	5,000 square feet to 9,999 square feet	\$160.00
	d.	10,000 square feet to 74,999 square feet	\$180.00
	e.	75,000 square feet and up	\$240.00
	(3)	Existing structures when altered and area of the building contains 3,000 square feet or more, or, exceeds 2 1/2 stories in height	

7-131(1)	Building permit and inspection fees, minimum	\$50.00
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7-132	Fee schedule for building permits	
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	(1)	Use Group A--Assembly:	
		a.	For 100 square feet up to and including 999 square feet, the fee shall be \$9.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(2)	Use Group B--Business, M--Mercantile:	
		a.	For 100 square feet up to and including 1,999 square feet, the fee shall be \$9.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(3)	Use Group F--Factory and Industrial:	
		a.	For 100 square feet up to and including 1,999 square feet, the fee shall be \$9.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(4)	Use Group H--Hazardous Storage or Occupancy:	
		a.	For up to and including 4,999 square feet, the fee shall be \$9.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(5)	Use Group I--Institutional:	
		a.	For up to and including 999 square feet, the fee shall be \$9.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(6)	Use Group O--Residential Garages, Porches, Decks and Similar Accessory Residential Buildings:	
		a.	For up to and including 999 square feet, the fee shall be \$7.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.

	(7)	Use Group R--Residential:	
		a.	For up to and including 1,999 square feet, the fee shall be \$7.00 per 100 square feet, or fraction thereof. The minimum fee shall be \$50.00.

(8)	Use Group S--Storage:	
a.	For up to and including 1,999 square feet, the fee shall be \$7.00 per 100 square feet or fraction thereof. The minimum fee shall be \$50.00.	

(9)	Use Group T--	
a.	Alterations, Repairs, Private Piers, Bulkheads, Pools, Walls, Siding, Commercial Interior Finish, Miscellaneous Structures:	
1.	The minimum fee shall be \$50.00.	
b.	Tents, Mobile Homes and Other Temporary Structures:	
1.	For tents and other temporary structures, the fee shall be \$50.00 each.	
2.	For the new placement of mobile homes on a site including the tie-down and foundation, the fee shall be \$50.00.	
3.	For the replacement of mobile homes on a site including the tie-down and foundation, the fee shall be \$50.00.	

7-133	Fee schedule for electrical permits and inspections:	
7-133(a)(1)	Minimum permit fee	\$50.00

7-134	Fee schedule for plumbing permits and inspections:	
7-134(a)	For each plumbing permit issued, minimum permit fee	\$50.00

7-135	Fee schedule for mechanical permits and inspections:	
7-135(a)	For the installation in new construction of mechanical systems or equipment, storage tanks for flammable liquids or gases, and fire suppression systems, the permit fee shall be at the rate of nine-tenths of one percent of the current value of all service, labor, materials and equipment; minimum fee	\$50.00

7-133(a)(6)	Miscellaneous swimming pool fees:	
	Pool inspection	\$50.00
	Pool grounding	\$50.00
	Inspection for temporary release	\$50.00

7-138(a)	Fee schedule for demolition permits:	
	Single-family structures	\$50.00
	Any other structure	\$450.00

7-139(a)(1)	Fees for sign permits, for signs under 100 square feet	\$50.00
7-139(a)(2)	Fees for sign permits, for signs 100 square feet to 299 square feet	\$55.00
7-139(a)(3)	Fees for sign permits, for signs 300 square feet and over	\$60.00

CHAPTER 13. FIRE PROTECTION AND PREVENTION

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
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13-74	Ambulance services fees:	
13-74(2)	Emergency incident response and ambulance transport with basic life support services	\$328.00
13-74(4)	Emergency incident response and ambulance transport with advanced life support Level 1 services	\$375.00
13-74(5)	Emergency incident response and ambulance transport with advanced life support Level 2 services	\$564.00
13-74(7)	The fee for ground transport mileage shall be \$7.00 per loaded mile in addition to the service charges set out in subsections (1) through (6) of this section.	

CHAPTER 22. MOTOR VEHICLES AND TRAFFIC

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
22-266.1(b)(1)	Permits fees for excessive size and weight; each single trip permit	\$ 50.00
22-266.1(b)(3)	Permits fees for excessive size and weight; annual blanket-term permit	
	First unit	\$200.00
	Each additional unit	\$200.00
22-266.1(b)(3)c.	Permits fees for excessive size and weight; for blanket-term mobile crane permits	\$200.00

2. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:

DeWay White
City Clerk

AN ORDINANCE TO AMEND CHAPTER 13 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO ESTABLISH OR AMEND CERTAIN FEES FOR SERVICES PROVIDED BY THE DEPARTMENT OF FIRE, RESCUE, AND EMERGENCY SERVICES.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Chapter 13 of the Code of the City of Portsmouth, Virginia (2006) be amended by the adoption of a new section 13-35 to read as follows:

Sec. 13-35. Fees established.

The fees for the services of the Department of Fire, Rescue, and Emergency Services shall be as established in Appendix A of this Code.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) be amended by the adoption of the following fees:

CHAPTER 13. FIRE PROTECTION AND PREVENTION

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
13-35	Commercial inspections	\$10.00
	Response to third or more fire alarms within two weeks	20.00
	Plans review	10.00

2. That this ordinance shall take effect on the date of its adoption.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 12, 2009.

Teste:

Deluay White
City Clerk

AN ORDINANCE TO APPROPRIATE \$22,139,999 IN THE FY 2009-2010 CAPITAL IMPROVEMENT FUND AND \$20,366,535 IN THE FY 2009-2010 PUBLIC UTILITIES CAPITAL IMPROVEMENT FUND.

WHEREAS, the City Manager has submitted to the City Council the Capital Improvement Program for FY 2010 through 2014 and the funding for Year One of the Capital Improvement Program; and

WHEREAS, public hearings have been held to receive public comments on the five-year Capital Improvement Program and on funding for Year One of the Capital Improvement Program.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the sums of \$22,139,999 in the FY 2009-2010 Capital Improvement Fund and \$20,366,535 in the FY 2009-2010 Public Utilities Capital Improvement Fund, be, and the same hereby are, appropriated for expenditure in the following categories and amounts to implement the FY 2009-2010 Capital Improvement Program:

Capital Improvement Fund:

Drainage and Street Improvements	\$ 8,224,740	
Industrial and Economic Development	\$ 4,525,000	
Leisure Services	\$ 4,855,000	
Municipal Facilities	\$ 4,535,259	
Total Capital Improvement Fund		\$22,139,999

Public Utilities Capital Improvement Fund \$20,366,535

2. It is the intent of the City to make certain expenditures in connection with the planning, design, acquisition, construction and equipping of the projects herein approved which the City reasonably expects to be reimbursed as permitted by Section 1.150-2 of the regulations pursuant to the Internal Revenue Code of 1986, as amended, from the proceeds of one or more issues of bonds issued to fund the projects. As of the date of this ordinance, the maximum projected amount of general obligation bonds and notes to be issued is not expected to exceed \$14,258,490.

3. That the five-year FY 2010-2014 Capital Improvement Program is approved with fiscal years 2011 through 2014 being non-appropriated subsequent planning years.

4. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:

Delray J. White
City Clerk

AN ORDINANCE TO AMEND CHAPTER 35 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTIONS 35-157 AND 35-171 THEREOF PERTAINING TO EXEMPTION AND PARTIAL EXEMPTION FROM REAL ESTATE TAXES FOR QUALIFIED ELDERLY AND DISABLED PERSONS.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Sections 35-157 and 35-171 of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 35-157. Authorized.

Subject to the annual appropriation by City Council of funds at least equal to the total cost of such exemptions, real estate tax exemption is hereby authorized for qualified property owners who are not less than 65 years of age or who are permanently and totally disabled, and who are eligible according to the terms of this division. Persons qualifying for exemption are deemed to be bearing an extraordinary real estate tax burden in relation to their income and financial worth. Should any annual appropriation be less than the total cost of such exemptions, the tax exemption for the subject year shall be applied as a pro rata percentage of the applicable exemption. The pro rata exemption shall be calculated by dividing the appropriated funds by the total cost of the qualified exemptions.

Sec. 35-171. Authorized.

Subject to the annual appropriation by City Council of funds at least equal to the total cost of such exemptions, real estate tax exemption is hereby authorized for qualified property owners who are not less than 65 years of age or who are permanently and totally disabled, and who are eligible according to the terms of this division. Persons qualifying for exemption are deemed to be bearing an extraordinary real estate tax burden in relation to their income and financial worth. Should any annual appropriation be less than the total cost of such exemptions, the tax exemption for the subject year shall be applied as a pro rata percentage of the applicable exemption. The pro rata exemption shall be calculated by dividing the appropriated funds by the total cost of the qualified exemptions.

2. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 12, 2009.

Teste:

DeWay White
City Clerk

AN ORDINANCE TO APPROPRIATE \$557,381,803 FOR THE OPERATION OF CITY GOVERNMENT DURING THE FISCAL YEAR BEGINNING JULY 1, 2009.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the amounts hereinafter stated be, and the same hereby are, appropriated from the funds indicated and for the purposes specified in order to operate the City Government for and during the fiscal year beginning July 1, 2009.

A. GENERAL FUND

General Government		
City Council	416,494	
City Clerk	304,864	
City Assessor	735,980	
City Attorney	1,329,335	
City Manager	969,180	
City Treasurer	1,808,439	
Civil Service Commission	64,400	
Registrar	521,928	
Commissioner of the Revenue	1,438,064	
Finance	1,743,849	
Human Resource Management	940,083	
Management & Legislative Affairs	351,328	
Marketing and Communications	1,245,851	
Procurement and Risk Management	1,095,950	
Support to Civic Organizations	332,106	
Judicial	18,429,988	
Public Health	1,245,479	
Public Safety	62,864,146	
Public Works	14,154,626	
Parks, Recreation and Cultural	10,811,052	
Community & Economic Development	5,556,924	
Debt Service	20,737,243	
Transfers and Contingencies	63,197,643	
Non-Departmental and Public Transportation	13,106,104	
Total Appropriations		\$ 223,401,056

B. BEHAVIORAL HEALTHCARE SERVICES FUND

Operating Expenditures	\$ 11,484,600	
Total Appropriations		\$ 11,484,600

C. CEMETERY PERPETUAL CARE FUND

Operating Expenditures	\$ 100,000	
Total Appropriations		\$ 100,000

D. CITY GARAGE FUND

Operating Expenditures	\$ 6,317,475	
Debt Service	2,051,783	
Total Appropriations		\$ 8,369,258

E. COMMUNITY PLANNING AND DEVELOPMENT PROGRAM

Operating Expenditures	\$ 3,598,878	
Total Appropriations		\$ 3,598,878

F. COMPREHENSIVE SERVICES FUND

Operating Expenditures	\$ 8,617,041	
Total Appropriations		\$ 8,617,041

G. INFORMATION TECHNOLOGY FUND

Operating Expenditures	\$ 4,691,644	
Debt Service	524,584	
Total Appropriations		\$ 5,216,228

H. GOLF ENTERPRISE FUND

Operating Expenditures	\$ 2,259,651	
Debt Service	370,122	
Total Appropriations		\$ 2,629,773

I. HEALTH INSURANCE FUND

Operating Expenditures	\$ 17,319,592	
Total Appropriations		\$ 17,319,592

J. LAW LIBRARY FUND

Operating Expenditures	\$ 33,757	
Total Appropriations		\$ 33,757

K. NEW PORT COMMUNITY DEVELOPMENT AUTHORITY

Operating Expenditures	\$ 960,220	
Total Appropriations		\$ 960,220

L. PARKING AUTHORITY FUND

Operating Expenditures	\$ 952,767	
Debt Service	883,730	
Total Appropriations		\$ 1,836,497

M. PUBLIC UTILITY FUND

Operating Expenditures	\$ 29,581,073	
Debt Service	8,163,843	
Total Appropriations		\$ 37,744,916

N. RECREATION FUND

Operating Expenditures	\$ 600,000	
Total Appropriations		\$ 600,000

O. RISK MANAGEMENT AND INSURANCE FUND

Operating Expenditures	\$ 6,152,797	
Total Appropriations		\$ 6,152,797

P. STORMWATER MANAGEMENT FUND

Operating Expenditures	\$ 5,386,065	
Total Appropriations		\$ 5,386,065

Q. SOCIAL SERVICES FUND

Operating Expenditures	\$ 28,361,026	
Total Appropriations		\$ 28,361,026

R. WASTE MANAGEMENT FUND

Operating Expenditures	\$ 12,284,586	
Debt Service	996,264	
Total Appropriations		\$ 13,280,850

S. WILLETT HALL FUND

Operating Expenditures	\$ 385,607	
Total Appropriations		\$ 385,607

T. PUBLIC SCHOOLS

School Operating Fund	\$ 143,159,268	
Other Funds	32,874,092	
Economic Stimulus Funds	5,870,282	
Total Appropriations		\$ 181,903,642

2. That:

(a) The appropriations hereby made, except those for debt service and the public schools budget, shall be made available on the approval of the City Manager, who shall report to the City Council quarterly in detail all expenditures made for the preceding quarter, and all funds, as far as practicable, shall be expended in equal amounts each month.

(b) The appropriations for debt service shall be made available as they may become due.

(c) The City Manager is hereby authorized at any time during the fiscal year to effect any consolidation of offices or to make other changes he may deem to be in the interest of the City, provided there is no increase in expense.

(d) To the extent that the appropriations identified in A through T are funded by revenues from the Commonwealth, the Federal Government or other contingent sources and to the extent that actual revenues are projected to be less than the estimated revenue, that the City Manager is authorized to reduce spending as necessary in order to prevent expenditures from exceeding available revenue sources.

(e) The appropriation for Public Schools consists of an appropriation of local funds from the City of \$48,171,651. Should such non-City revenues be less than the amounts estimated, the appropriation is hereby reduced accordingly.

(f) That the two-year FY2010-2011 Biennial Budget is approved with Fiscal Year 2011 being a non-appropriated subsequent planning year.

3. That this ordinance shall take effect on July 1, 2009.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 12, 2009.

Teste:


City Clerk