

Education

Business Center Index

Business Center Summary	12 - 2
Portsmouth City Public Education	12 - 3

**City of Portsmouth
Fiscal Year 2010-2011 Adopted Budget**

Education

Business Center Vision

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

Mission Statement

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- An effective instructional program
- A safe and orderly environment
- An atmosphere conducive to learning
- A motivated, committed and skilled staff

Business Units	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Adopted	FY 2011 Planned
Economic Stimulus	-	-	-	5,870,282	-
Public Education	164,878,037	179,836,403	179,836,403	176,033,360	176,033,360
Total Budget	164,878,037	179,836,403	179,836,403	181,903,642	176,033,360
Funding Sources	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Adopted	FY 2011 Planned
900 Portsmouth City Public Schools	164,878,037	179,836,403	179,836,403	176,033,360	176,033,360
999 Economic Stimulus Fund	-	-	-	5,870,282	-
Total Funding	164,878,037	179,836,403	179,836,403	181,903,642	176,033,360

**City of Portsmouth
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**Education
Public Education**

Business Unit Mission Statement

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

The City is providing \$48,171,651 of local funds for FY10 and FY11.

Description of Services Provided

School Board Goals:

1. The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
2. All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
3. Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
4. Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
5. Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.

Expenditure Categories	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Adopted	FY 2011 Planned
Other Operating Expenses	164,878,037	179,836,403	179,836,403	176,033,360	176,033,360
Net Budget	164,878,037	179,836,403	179,836,403	176,033,360	176,033,360
Total Budget	164,878,037	179,836,403	179,836,403	176,033,360	176,033,360
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**Education
Economic Stimulus**

Expenditure Categories	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Adopted	FY 2011 Planned
Other Operating Expenses	-	-	-	5,870,282	-
Net Budget	-	-	-	5,870,282	-
Total Budget	-	-	-	5,870,282	-
Funding Sources	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Adopted	FY 2011 Planned
999 Economic Stimulus Fund	-	-	-	5,870,282	-
Total Funding	-	-	-	5,870,282	-