

**City of Portsmouth  
Fiscal Year 2010-2011 Adopted Budget**

**Capital Improvements  
Parking Authority CIP**

**Project: 23107** | **Title: Garage Facilities Repairs** | **Status: Proposed**

**Comprehensive Plan Information** | **Project Location**

**CIE Project:** | **Plan Reference:** | **District:**  
**LOS/Concurrency:** | **Project Need: Growth, Other** | **Location: City Wide**

**Programmed Funding**

Programmed Funding	Appropriated To Date	Budgeted FY 2010	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2011	FY 2012	FY 2013	FY 2014	
521,795	521,795	0	0	0	0	0	0

**Description and Scope**

Ongoing capital funds are needed to make rehabilitation repairs to the nine City parking garages. Funding over the next five years will be used to address structural concerns in the Central Garage, County Street Garage, and painting in the Water Street Garage.

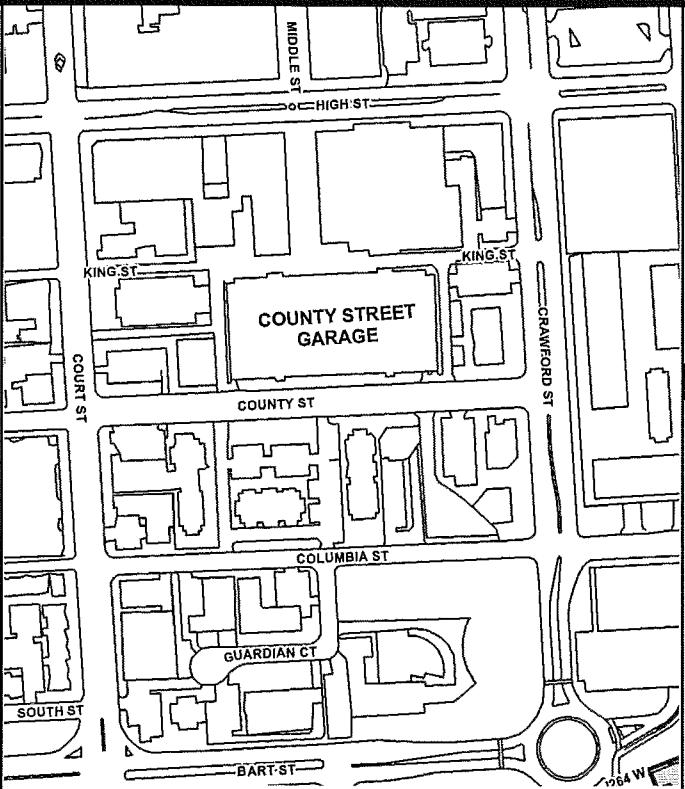
**Rationale**

The parking garages are major structures that often require one-time, major repairs/upgrades that are beyond the scope of the annual operating budget funds. As such, an ongoing CIP account has been created to fund these major repairs.

**Funding Strategy**

*(This section is currently blank in the provided image.)*

**Project Map** | **Schedule of Activities**



Project Activities	From - To	Amount
Construction	07/08 - 06/09	521,795
<b>Total Budgetary Cost Estimate:</b>		<b>521,795</b>
Means of Financing		
Funding Source	Amount	
General Obligation Bonds	356,556	
Transfer from Parking Authority Operating	165,239	
<b>Total Programmed Funding:</b>		<b>521,795</b>
<b>Future Funding Requirements:</b>		<b>0</b>