

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

Education

Business Center Vision

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

Mission Statement

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- An effective instructional program
- A safe and orderly environment
- An atmosphere conducive to learning
- A motivated, committed and skilled staff

Business Units	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Public Education	168,506,565	177,166,762	177,166,762	179,836,403
Total Budget	168,506,565	177,166,762	177,166,762	179,836,403

Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
900 Portsmouth City Public Schools	168,506,565	177,166,762	177,166,762	179,836,403
Total Funding	168,506,565	177,166,762	177,166,762	179,836,403