

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

Public Health

Description of Services Provided

This business center includes the departments of Public Health, Behavioral Healthcare Services, Social Services and the Office of Comprehensive Services. These departments are dedicated to promoting, protecting and preserving a healthy and safe community, provide Mental Health, Mental Retardation, Substance Abuse and Prevention Services to the citizens of Portsmouth and enhance the quality of life by promoting safety and self-sufficiency through agency programs and community partnerships.

Business Units	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Health	1,267,040	1,290,953	1,290,953	1,327,506
Behavioral Healthcare Services	9,507,812	12,932,015	12,932,015	12,161,890
Social Services	29,289,090	35,116,078	35,116,078	36,026,215
Total Budget	40,063,942	49,339,046	49,339,046	49,515,611
Total Permanent Positions	384	390	391	391

Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	1,267,040	1,290,953	1,290,953	1,327,506
400 Behavioral Healthcare Svc Fun	9,507,812	12,932,015	12,932,015	12,161,890
410 Social Services Fund	22,767,241	26,421,675	26,421,675	27,341,863
415 Community Services Fund	6,521,849	8,694,403	8,694,403	8,684,352
Total Funding	40,063,942	49,339,046	49,339,046	49,515,611