

**City of Portsmouth  
Fiscal Year 2009 Adopted Budget**

**Judicial**

**Description of Services Provided**

This business center includes civil and criminal agencies pertaining to the prosecution and adjudication such as the Circuit Court Judges, Circuit Court Clerk, Magistrate, General District Court, Juvenile and Domestic Relations court, Juvenile Court Services, the Sheriff and the Commonwealth Attorney. Services provided include the provision of a judicial procedure for the enforcement of State laws and City ordinances, assisting the Circuit Court Judges as well as maintaining and preserving court documents; hearing criminal, traffic and civil cases, and protecting the welfare of the child and family. Also included is the prevention and reduction of juvenile delinquency and the provision of constitutional and municipal services for the City of Portsmouth.

<b>Business Units</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Adopted</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>
Circuit Court Judges	510,928	541,174	541,174	551,700
Circuit Court Clerk	1,411,781	1,473,585	1,473,585	1,400,107
Magistrate	12,587	11,412	11,412	12,269
General District Court	38,903	50,683	50,683	49,938
Juvenile And Domestic Relations Court	813,887	26,171	26,171	24,909
Juvenile Court Services	369,744	1,200,743	1,200,743	1,247,647
Commonwealth Attorney	2,272,149	2,283,861	3,024,098	2,858,299
Sheriff	11,527,740	11,929,006	11,929,006	14,065,613
<b>Total Budget</b>	<b>16,957,718</b>	<b>17,516,635</b>	<b>18,256,872</b>	<b>20,210,482</b>
<b>Total Permanent Positions</b>	<b>242</b>	<b>242</b>	<b>252</b>	<b>252</b>
<b>Funding Sources</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Adopted</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>
100 General Fund	16,957,718	17,516,635	18,256,872	20,210,482
<b>Total Funding</b>	<b>16,957,718</b>	<b>17,516,635</b>	<b>18,256,872</b>	<b>20,210,482</b>