

Education

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Education

Business Center Vision

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

Mission Statement

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- An effective instructional program
- A safe and orderly environment
- An atmosphere conducive to learning
- A motivated, committed and skilled staff

Business Units	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Public Education	168,506,565	177,166,762	177,166,762	179,836,403
Total Budget	<u>168,506,565</u>	<u>177,166,762</u>	<u>177,166,762</u>	<u>179,836,403</u>
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
900 Portsmouth City Public Schools	168,506,565	177,166,762	177,166,762	179,836,403
Total Funding	<u>168,506,565</u>	<u>177,166,762</u>	<u>177,166,762</u>	<u>179,836,403</u>

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Education
Public Education**

Business Unit Mission Statement

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

The City is providing \$49,791,970 of local funds for FY09, approximately \$1 million over the average percentage of revenues for the past three years and based on the adopted tax rate reduction of five cents.

Description of Services Provided

School Board Goals:

1. The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
2. All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
3. Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
4. Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
5. Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Other Operating Expenses	168,506,565	177,166,762	177,166,762	179,836,403
Net Budget	168,506,565	177,166,762	177,166,762	179,836,403
Total Budget	168,506,565	177,166,762	177,166,762	179,836,403
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