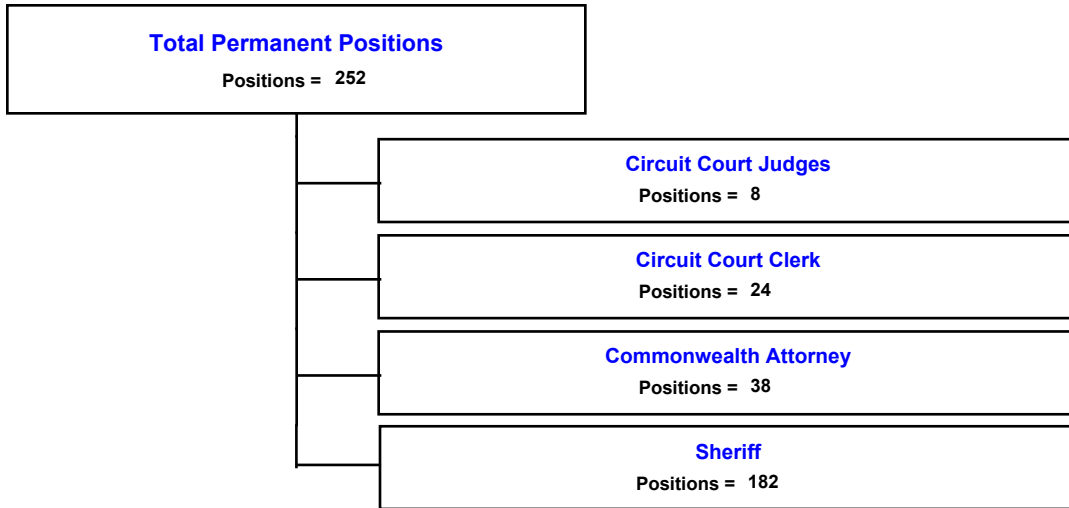


Judicial

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Judicial
Business Center Organizational Chart



**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

Judicial

Description of Services Provided

This business center includes civil and criminal agencies pertaining to the prosecution and adjudication such as the Circuit Court Judges, Circuit Court Clerk, Magistrate, General District Court, Juvenile and Domestic Relations court, Juvenile Court Services, the Sheriff and the Commonwealth Attorney. Services provided include the provision of a judicial procedure for the enforcement of State laws and City ordinances, assisting the Circuit Court Judges as well as maintaining and preserving court documents; hearing criminal, traffic and civil cases, and protecting the welfare of the child and family. Also included is the prevention and reduction of juvenile delinquency and the provision of constitutional and municipal services for the City of Portsmouth.

Business Units	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Circuit Court Judges	510,928	541,174	541,174	551,700
Circuit Court Clerk	1,411,781	1,473,585	1,473,585	1,400,107
Magistrate	12,587	11,412	11,412	12,269
General District Court	38,903	50,683	50,683	49,938
Juvenile And Domestic Relations Court	813,887	26,171	26,171	24,909
Juvenile Court Services	369,744	1,200,743	1,200,743	1,247,647
Commonwealth Attorney	2,272,149	2,283,861	3,024,098	2,858,299
Sheriff	11,527,740	11,929,006	11,929,006	14,065,613
Total Budget	16,957,718	17,516,635	18,256,872	20,210,482
Total Permanent Positions	242	242	252	252
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	16,957,718	17,516,635	18,256,872	20,210,482
Total Funding	16,957,718	17,516,635	18,256,872	20,210,482

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Circuit Court Judges**

Business Unit Mission Statement

The Circuit Court Judges have the primary responsibility of providing a judicial procedure for the enforcement of state laws and city ordinances.

Description of Services Provided

- Trial of Appeals from the General District Court and Juvenile and Domestic Relations Court.
- Set bonds in criminal cases.
- Trial of Appeals of grievability relative to City grievances.
- Hear certain appeals for Virginia Employment Commission.
- Issue Capias' (Warrants) for those persons failing to appear for court hearing dates.
- Trial Support and Custody matters relative to divorce actions and on appeal from Juvenile and Domestic Relations Court.
- Prepare Venire Facias (list of potential jurors) on a monthly basis.
- Preside over Grand Jury, which meets monthly.
- Hear Mental/Incompetence Petitions (appoints guardians, etc.)
- Appoint and Swear-In Magistrate, Probation Officers and Special Police Officers.
- Appoint members of the Board of Zoning Appeals, Equalization Board, Chesapeake Bay Bridge Tunnel Commission and Electoral Board.
- Appoint Judges of the General District Court and the Juvenile and Domestic Relations Court when a vacancy occurs and the Legislature is not in session and substitute judges.
- Appoint Marriage Commissioners.
- Appoint Commissioners in Chancery to hear evidence and report finding to the Court in divorce cases.
- Appoint Trustees of religious congregations.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Salaries	330,788	324,917	324,917	340,367
Benefits	110,340	130,527	130,527	133,503
Other Operating Expenses	45,102	63,774	63,774	58,074
Internal Service Charges	16,404	21,956	21,956	19,756
Net Budget	502,633	541,174	541,174	551,700
Capital Outlay	8,294	-	-	-
Total Budget	510,928	541,174	541,174	551,700
Total Permanent Positions	8	8	8	8
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	510,928	541,174	541,174	551,700
Total Funding	510,928	541,174	541,174	551,700

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Circuit Court Clerk**

Business Unit Mission Statement

The Clerk of Circuit Court is a constitutional elected officer for a term of eight years. This office is responsible for assisting the five Circuit Court Judges as well as, maintaining and preserving all court documents. All pleadings and orders relating to civil claims, criminal cases and appeals are filed with the Clerk of Circuit Court. Land records, judgments, gun permits, UCC financial statements, fictitious names, bonds, marriage licenses, military discharges, registration of ministers, oaths of office, notaries, elections and referenda are recorded in this office. The Clerk of Circuit Court is responsible for processing all probate and estate records as well as issues relating to the appointment of guardians and conservators.

Description of Services Provided

Listed below are the services provided by the office of the Clerk of Circuit Court:

- Recording and indexing deeds,
- Executing bonds
- Probating wills
- Recording charters and partnerships
- Issuing notaries
- Qualifying ministers to perform marriage ceremonies
- Administering oaths
- Issuing concealed weapon permits
- Recording and indexing judgments
- Issuing hunting and fishing licenses
- Issuing marriage licenses
- Processing all adoption proceedings
- Preparing records for the Virginia Court of Appeals, Supreme Court of Virginia, United States District Court and United States Supreme Court
- Processing indictments and bench warrants in criminal cases
- Processing warrants in misdemeanor cases
- Keeping minutes and preparing court orders in court proceedings
- Processing payments for fines and cost in criminal cases.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Salaries	842,050	845,794	845,794	818,351
Allowances	7,500	32,371	32,371	33,666
Benefits	316,945	354,346	354,346	364,743
Other Operating Expenses	171,402	203,086	203,086	132,360
Internal Service Charges	73,884	37,988	37,988	50,987
Net Budget	1,411,781	1,473,585	1,473,585	1,400,107
Total Budget	1,411,781	1,473,585	1,473,585	1,400,107
Total Permanent Positions	24	24	24	24

Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	1,411,781	1,473,585	1,473,585	1,400,107
Total Funding	1,411,781	1,473,585	1,473,585	1,400,107

Strategic Goals

- To develop a mechanized method of storage for all documents.
- To preserve the historical records.

Outcomes and Accomplishments

- Improving the storage of records by converting documents to digital format.
- Improving customer service by installing a user friendly computer system.
- Informing the community of probate process by conducting workshops.

Judicial
Circuit Court Clerk

- Providing notary service to the general public at no cost.

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Magistrate**

Business Unit Mission Statement

The Office of the Magistrate traces its development through centuries of English and American history in the Commonwealth of Virginia. The magistrates are part of the Judicial System and act as a buffer between law enforcement and society. Our principle function is to provide independent, unbiased review of complaints brought to the office by anyone who may enter.

Description of Services Provided

The primary goal for the Office of the Magistrate is to provide courteous, efficient, unbiased professional services to law-enforcement officers, mental health professionals, medical doctors and citizens.

Our daily functions include, the issuance of warrants of arrest, search warrants, summonses, subpoenas, bail bond, civil and criminal temporary detention orders, medical temporary detention orders and emergency protective orders.

When a person is arrested in this jurisdiction, they are either admitted to bail or committed to jail.

We take guilty pleas and prepayments of traffic infractions and Class 4 misdemeanors.

The Magistrate's Office serves the Portsmouth City Jail and the Hampton Roads Regional Jail, which houses inmates for the Hampton Roads area.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Other Operating Expenses	4,175	6,589	6,589	6,589
Internal Service Charges	2,430	4,823	4,823	5,680
Net Budget	6,605	11,412	11,412	12,269
Capital Outlay	5,982	-	-	-
Total Budget	12,587	11,412	11,412	12,269
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	12,587	11,412	11,412	12,269
Total Funding	12,587	11,412	11,412	12,269

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
General District Court**

Business Unit Mission Statement

The Portsmouth General District Court has primary responsibility for hearing criminal, traffic and civil cases within the Third Judicial District of Virginia. The General District Court does not conduct jury trials. A judge hears all cases in this court. Fines collected for violations of City ordinances are paid into the treasury of Portsmouth. All fines collected for violation of State law are paid in the State Treasury. The amount of court cost is set by the State Legislature. The court cannot suspend or waive costs.

Description of Services Provided

CIVIL CASES: The General District Court decides civil suits involving amounts of money up to \$15,000. A suit is begun by filing a civil warrant or motion for judgement with the clerk of the court and paying a fee. Small claims are those civil suits involving amounts of money of \$1,000 or less and are within the exclusive jurisdiction of this court.

CRIMINAL CASES: The General District Court decides cases in which a person charges with a misdemeanor. A misdemeanor is any charge which carries a penalty of no more than one year in jail or a fine of up to \$2,500 or both.

The General District Court holds preliminary hearings in felony cases. Any charge which may be punishable by more than one year in jail is a felony. Preliminary hearings are held to determine whether there is enough evidence to justify holding the defendant for a grand jury hearing. The grand jury determines whether the accused will be indicted and held for trial by the Circuit Court.

Each defendant in a criminal case is presumed innocent until proven guilty beyond a reasonable doubt. Upon consideration of evidence, the judge decides the question of guilt or innocence and on the finding of guilt determines which penalty, if any, is proper and lawful.

TRAFFIC CASES: The General District Court hears cases in which a person is charged with a traffic offense. Most traffic offenses are infractions, which are punishable by a fine but no jail penalty. (Cases involving awards to individuals for damages in connection with traffic violations are civil in nature.) If a traffic violator is convicted of certain traffic violations, the Virginia Division of Motor Vehicles will assess points against their driver's license. This is an administrative action by DMV and is in addition to any sentence imposed by the judge.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Other Operating Expenses	31,379	40,474	40,474	40,219
Internal Service Charges	7,524	10,209	10,209	9,719
Net Budget	38,903	50,683	50,683	49,938
Total Budget	38,903	50,683	50,683	49,938
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	38,903	50,683	50,683	49,938
Total Funding	38,903	50,683	50,683	49,938

**Judicial
Juvenile And Domestic Relations Court**

Business Unit Mission Statement

The Juvenile and Domestic Relations District Court is a component of the unified court system of the Commonwealth of Virginia subordinate to the Supreme Court and subject to the administrative supervision of the Chief Justice of the Supreme Court in accordance with Chapter 4.1 of Title 16.1 Code of Virginia. The purpose of the Juvenile and Domestic Relations District Court is to protect the welfare of the child and family. This court provides impartial and timely services to litigants and the paramount concern is the protection of victim's rights and liberties in accordance with the Code of Virginia.

Description of Services Provided

The goal of the Juvenile and Domestic Relations District Court is to protect the welfare of the child and family. The court does this by exercising exclusive original jurisdiction over cases involving the following:

- >Children alleged to be delinquent, abused, neglected, in need of services, supervision and status offender.
- >Children charged with violating traffic laws.
- >Children subject to entrustment agreements and proceedings seeking termination of residual parental rights.
- >Proceedings filed pursuant to "The Psychiatric Inpatient Treatment of Minors Act".
- >Under specific statutory provisions judicial consent requisite that of a parent including emergency, surgical/medical treatment.
- >Petitions seeking support, custody or visitation of a child.
- >Petitions seeking spousal support.
- >Petitions seeking emancipation, parentage determination, approval of standby guardians and judicial authorization of abortion without notice to an unauthorized person.
- >Petitions and protective orders in cases of family abuse and the issuance of emergency protective orders.
- >Prosecution of persons charged with offenses against children and offenses wherein a family or household member is the victim.
- >Petitions for enforcement of administrative support orders and de novo appeals from the State Department of Social Services per Section 63.1-249 et. seq of the Code of Virginia.
- >Presentation of driver's license to drivers under the age of 18.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Other Operating Expenses	809,027	20,985	20,985	20,334
Internal Service Charges	4,860	5,186	5,186	4,575
Net Budget	813,887	26,171	26,171	24,909
Total Budget	813,887	26,171	26,171	24,909
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	813,887	26,171	26,171	24,909
Total Funding	813,887	26,171	26,171	24,909

**Judicial
Juvenile Court Services**

Business Unit Mission Statement

The mission of the Department of Juvenile Justice is to protect the public through a balanced approach of comprehensive services that prevent and reduce juvenile delinquency through partnerships with families, schools, communities, law enforcement and other state agencies, while providing the opportunity for delinquent youth to develop into responsible and productive citizens. Third District Juvenile Court Services (Portsmouth Court Services) is a sub-organizational community entity within the Commonwealth of Virginia's Department of Juvenile Justice (1 of 31 throughout the Commonwealth) and serves the City Of Portsmouth and the Portsmouth Juvenile and Domestic Relations Court.

Description of Services Provided

The Juvenile Court Services Unit utilizes pre-dispositional and post-dispositional programs/services, which are obtained through "alternative to secure detention" referrals to the Tidewater Regional Group Home Commission (TRGHC) and secure detention placements in Chesapeake Juvenile Services (formerly named the Tidewater Detention Home). All of these programs/services/placements compliment the intake, probation, parole and social history services provided to the Portsmouth Juvenile and Domestic Relations Court by the Third District Court Service Unit. The secure detention placements at Chesapeake Juvenile Services are critical to public safety, the safety of the youths and when the court deems necessary the assurance that a youth will appear in juvenile court, as prescribed in the Code of Virginia. The TRGHC "alternative to secure detention" referrals provide critical alternatives to secure detention referrals at a substantial cost savings.

The budgeted City contractual Group Home/In Home Services (TRGHC) and Outreach/Electronic Services (TRGHC) dollars supplement Virginia Community Crime Control Act (VJCCCA) funds (\$257,142; note: \$40,000 is designated to the Portsmouth Friends of the Court Non profit volunteer organization for the Community Service Work Program and \$58,293 is designated to the TRGHC Juvenile Conference Committee Coordinator diversion position) provided to TRGHC for locality services by the Commonwealth of Virginia. Due to the fact that 6 years ago those funds were reduced by 51%, the Juvenile Court Services Unit is operating with a significantly reduced overall budget regarding pre and post disposition services and placements ordered by the Juvenile and Domestic Relations Court for delinquent youths. It is also important to note that these state VJCCCA funds are "flat" in that they have not increased from year to year which places the increasing costs of placements entirely on the City of Portsmouth. I

In FY08, an additional 2.5% Department of Juvenile Justice reduction in VJCCCA funds occurred in response to the Governor's approved budget reductions. Potential FY09 VJCCCA budget reductions are not known at the time of this budget submission but should be considered, as a possibility.

Juvenile Court Services include:

- Intake processing of juvenile and domestic relations matters for the Court that includes the use of diversionary alternatives to court and the processing of matters referred to the Portsmouth Juvenile and Domestic Relations docket.
- Court ordered pre-dispositional investigations and recommendations to assist the Portsmouth Juvenile and Domestic Relations Court in making final dispositions which includes the use of Tidewater Regional Group Home residential and non-residential services.
- Probation supervision
- Parole supervision
- Special services/placement referrals to the Tidewater Regional Group Home Commission and other entities to support Portsmouth Juvenile and Domestic Relations Court dispositions, including referrals to enhance probation and parole supervision.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Other Operating Expenses	333,362	1,189,019	1,189,019	1,236,562
Internal Service Charges	11,028	11,724	11,724	11,085
Net Budget	344,390	1,200,743	1,200,743	1,247,647
Capital Outlay	25,354	-	-	-
Total Budget	369,744	1,200,743	1,200,743	1,247,647

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Juvenile Court Services**

<u>Funding Sources</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Adopted</u>	<u>FY 2008 Amended</u>	<u>FY 2009 Adopted</u>
100 General Fund	369,744	1,200,743	1,200,743	1,247,647
Total Funding	369,744	1,200,743	1,200,743	1,247,647

Strategic Goals

The goal of the unit, in order to accomplish our mission and vision, includes providing graduated sanctions and services/programs that are responsive and effective in reducing juvenile delinquency. The dollars that are utilized to accomplish this task support referrals to Chesapeake Juvenile Services (secure detention; formerly named Tidewater Detention Home) and the Tidewater Regional Group Home Commission services. Those referrals provide placements/services that are ordered by the Portsmouth Juvenile and Domestic Relations Court and are coordinated with the basic core probation and parole supervision monitoring provided by the probation officers. Due to the prevalence of assaultive behavior, the Tidewater Regional Group Home Commission provides specific Anger Management Services via their In-Home Services and they continue the process of enhancing all of their programming to reflect "aggression replacement" via specific training of their staff and the inclusion of that approach within their programming.

Juvenile Court Services manages these dollars in response to the expectations and orders of the Juvenile Court. A primary focus is on referring youths, who do not need secure detention placement or who do not need to have extended length of stays in secure detention, to TRGHC's alternative placements and services. These services compliment probation supervision and provide resources to the youths that can reduce their delinquency.

Outcomes and Accomplishments

Positive outcomes are impacted by the availability of the graduated sanctions and services purchased via the referrals to Chesapeake Juvenile Services (secure detention) and the Tidewater Regional Group Home detention alternative programming. It has been demonstrated that the services provided by these referrals contribute significantly to a reduction in delinquency and recidivism. Recidivism data collected from FY01 (reconvictions: 33.1%) to FY05 (reconvictions: 28.5%) indicates a reduction in recidivism. Length of Stay in secure detention for FY07 (17.8) and FY08 (YTD:15.6) indicates a possible reduction in the Length of Stay. Daily Population in secure detention for FY07 (14.8) and FY08 (YTD: 12) indicates a possible reduction in Daily Population. Therefore, there is some indication by our measures that the Juvenile Court and Juvenile Court Services are headed in the desired direction.

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Commonwealth Attorney**

Business Unit Mission Statement

In affiliation with Local, State and Federal Law Enforcement Authorities, the Commonwealth Attorney's Office mission is to courageously, aggressively and expeditiously challenge individual criminal activity; to oppose crime and promote justice without fear of personal, professional, or political consequences; to execute justice without regard to race, religion, gender, political affiliation or socio-economic status; to employ all the department's resources objectively fostering a crime free community while nurturing strong moral development and personal responsibility; and finally to earn the citizenry's trust and respect in which we are honored to serve within Portsmouth and throughout the Commonwealth of Virginia.

Description of Services Provided

For the City of Portsmouth, the Commonwealth's Attorney, Earle C. Mobley, is served by a Chief Deputy Commonwealth Attorney, three Deputy Commonwealth Attorneys, a Senior Assistant and eighteen Assistant Commonwealth Attorneys. The Office Administrator supervises one paralegal, one public information officer, ten secretaries, eight grant related appointees and three part-time appointees.

The Commonwealth's Attorney also administers two grant programs. They are the Victim Witness Program, and the V-Stop Program. To provide direct services for criminal victims and witnesses, the Victim Witness Grant provides funding for seven full time appointees. Dedicated to the prosecution of violence against women, the V-Stop Grant provides funding for an attorney and a legal secretary.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Salaries	1,285,098	1,321,136	1,766,703	1,626,572
Allowances	346,417	250,000	378,668	378,668
Benefits	500,152	549,817	670,245	663,378
Other Operating Expenses	75,990	98,647	144,221	107,385
Internal Service Charges	64,492	64,261	64,261	82,296
Net Budget	2,272,149	2,283,861	3,024,098	2,858,299
Total Budget	2,272,149	2,283,861	3,024,098	2,858,299
Total Permanent Positions	29	30	38	38

Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	2,272,149	2,283,861	3,024,098	2,858,299
Total Funding	2,272,149	2,283,861	3,024,098	2,858,299

Strategic Goals

The Commonwealth Attorney Office's primary goal is to effectively, aggressively, and expeditiously prosecute the City of Portsmouth's criminal purveyors ultimately fostering a crime free community conducive to nurturing strong moral development and personal responsibility. Other goals include stemming the rising tide of violent crime in the City of Portsmouth by building solid relationships with the police department and other law enforcement agencies; reaching out to the Portsmouth citizens through civic leagues and other community outreach programs such as the Victim Witness Program; counseling citizens about the department's activities and cooperative citizenry efforts to reduce violent crime in their community; and continuing to build Federal Authority relationships in an effort to more aggressively fight the City's ever pervasive drug problem.

Outcomes and Accomplishments

Recognizing the direct impact the illegal drug trade has on violent crime and quality of life issues, this office has implemented a specialized illegal drug prosecution unit. Sentences for successful drug trafficking offense now equal or exceed federal sentences for like offenses.

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

**Judicial
Sheriff**

Business Unit Mission Statement

To serve and protect the citizens of Portsmouth with compassion, understanding, unquestioned integrity, total dedication, and genuine pride in our community and ourselves.

To become the Commonwealth's premier Sheriff's Office. The future will find the Portsmouth Sheriff's Office leading the way with professionalism, teamwork, and individual leadership. Our units will be responsive, effective, and efficient. Our success will be the result of a commitment to excellence on the part of every individual, every unit, and the office as a whole.

Description of Services Provided

The Portsmouth Sheriff's Office has the primary responsibility for the care and custody of all inmates within the jail facility. The department provides secure court operations and serves over 10,000 court documents annually. The department establishes goals, services and operations for the jail facility, as well as for other divisions within the department.

The department offers humane care and custody of inmates and the protection of the community from those incarcerated in the jail. The Sheriff's Department maintains a police lock-up where deputies book prisoners into the jail as opposed to having police officers perform the task. The Court Security Division maintains security for all courts and transportation of prisoners to and from court, to other correctional facilities, and to court ordered destinations. The department is also responsible for service of all civil and criminal process directed by the courts or other legal authority. The department provides funeral escorts to the citizens of Portsmouth. The Criminal Apprehension Unit serves all criminal warrants. The Inmate Work Program makes available a volunteer program whereby qualifying inmates may carry out public service work, i.e., individuals work in a variety of city departments, litter control, mowing services, etc. The Training Division provides training for all new deputies, as well as keeping current mandated in-service training for established personnel. The Training Division works hand-in-hand with the Coast Guard, State Forensics Unit, and provides mutual aid with other cities for training of deputies, as well as police and fire departments. Community Corrections provides an alternative method of supervision other than incarceration. The Sheriff's Office also maintains a Traffic Safety Unit ensuring the safe operation of vehicles on the city streets.

Other services provided are Ident-A-Kid, Kidwatch, TRIAD, Elder Watch, Project Lifesaver, Honor Guard, C.E.R.T., Marine Patrol, and Sex Offender Registry Program in partnership with the State Police.

Expenditure Categories	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Salaries	5,448,843	5,787,598	5,787,598	5,618,321
Allowances	634,666	589,149	589,149	718,254
Benefits	2,096,873	2,479,191	2,479,191	4,229,477
Other Operating Expenses	1,931,298	2,082,992	2,082,992	2,148,174
Internal Service Charges	1,416,060	990,076	990,076	1,351,387
Net Budget	11,527,740	11,929,006	11,929,006	14,065,613
Total Budget	11,527,740	11,929,006	11,929,006	14,065,613
Total Permanent Positions	181	180	182	182
Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	11,527,740	11,929,006	11,929,006	14,065,613
Total Funding	11,527,740	11,929,006	11,929,006	14,065,613

Judicial Sheriff

Strategic Goals

The city jail will be operated in a safe, efficient and humane manner providing a safe custodial environment for those who are incarcerated. The Sheriff and his deputies will continue to provide services to the City in an effort to advance the quality of life in the City of Portsmouth. The Portsmouth's Sheriff's Office will strive to become the premier office in the Commonwealth by implementing innovative programs such as the community Enforcement Unit ,and by teaching inmates a trade so when released from jail they will be able to find employment and become productive members of society. The future will find the Portsmouth Sheriff's Office leading the way with professionalism, teamwork, and individual leadership. Our units will be responsive, efficient, and effective. Our success will be the result of a commitment to excellence on the part of every individual, every unit, and the Sheriff's Office as a whole.

Outcomes and Accomplishments

The Senior Watch Program has been responsible for saving the lives of three Portsmouth senior citizens.

The Sheriff's Office has successfully registered 100% of the sex offenders in the City of Portsmouth.

The Sheriff's Office established the Community Enforcement Unit, using non-tax funds, and works in partnership with the Portsmouth Police Department. The program has been very successful in cutting crime in various areas throughout the City. This unit is responsible for over 175 arrests, retrieving 2 stolen vehicles, 9 weapons and many illegal drugs.

The Jail facility, which protects an average of over 600 inmates per day, achieved an overall compliance rating of 99% from the Department of Corrections.

The Sheriff's Office provides inmate work crews to the City of Portsmouth to help keep the City clean, resulting in tax dollar savings to the citizens.

The Sheriff's Office implemented a personal property tax "booting" program, requested by the Portsmouth City Treasurer, seizing vehicles for non-payment of taxes.

Major Budget Variances

The shortage of jail deputies continues to be an issue. Jail population is increasing with a daily population of approximately 610 inmates. This is the norm rather than the exception.

Off-site medical treatment costs have increased significantly due to the number of inmates requiring treatment at outside facilities.