

**AN ORDINANCE TO AMEND CHAPTER 25 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTION 25-148(b) AND APPENDIX A THEREOF PERTAINING TO GOLF FEES.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Section 25-148(b) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

**Sec. 25-148. Fees.**

(b) *Definitions.* For the purposes of this section, and the fees set out in appendix A to this Code, the following definitions shall apply:

- Adult* means any person 18 years of age or older.
- Junior* means any person under 18 years of age.
- Senior* means any person 55 years of age or older.
- Super Senior* means any person over 75 years of age.
- Weekday* means Monday through Thursday.
- Weekend* means Friday through Sunday.

2. That the fees for play at Bide-A-Wee and The Links at City Park Golf Courses contained in Appendix A to the Code of the City of Portsmouth, Virginia (2006) be amended and reordained as follows:

**BIDE-A-WEE GOLF COURSE**

	April--Oct.	Nov.--March
<b>18 Holes--Weekend:</b>		
Resident	\$31.50	\$20.00
Senior	\$31.50	\$20.00
Non Resident	\$37.50	\$25.00
Senior	\$37.50	\$25.00
Junior	\$15.00	\$12.50
Twilight (except Juniors)		
After 11:30 a.m.	\$36.00	\$20.00
After 4:00 p.m.	\$26.00	
<b>18 Holes--Weekday:</b>		
Resident	\$22.00	\$15.00

Senior	\$20.00	\$13.00
Non Resident	\$27.00	\$20.00
Senior	\$22.00	\$15.00
Junior	\$12.50	\$10.00
Mon/Tue. Special for Military, Seniors, Super Seniors, and Portsmouth city employees (Cart incl.)	\$26.00 (Cart incl.)	
Twilight (except Juniors)		
After 12:00 noon	<del>\$30.00</del> n/a n/a	\$15.00
After 2:00 p.m.	\$26.00 (Cart incl.)	
After 4:00 p.m.	\$23.00 (Cart incl.)	
<b>9 Holes--Weekday:</b>		
Resident	\$15.00	\$10.00
Senior	\$12.50	\$8.00
Non Resident	\$20.00	\$15.00
Senior	\$15.00	\$10.00
Junior	\$10.00	\$8.00
<b>Electric Cart Rentals:</b>		
9 holes per person	\$6.00	
18 holes per person	\$12.00	
<b>Pull Carts--</b>	\$2.00 per day	
<b>Range Balls--</b>	\$3.00 per 50 balls, \$5.00 per 100 balls	
<b>Annual Pass--</b>	Portsmouth Resident Only	
Regular	\$1,500.00	
Family	\$1,950.00	
Senior	\$1,100.00	
Student	\$500.00	

## THE LINKS AT CITY PARK

	April--Oct.	Nov.--March
<b>18 Holes--Weekend:</b>		
Resident	\$15.00	\$12.00
Non Resident	\$18.00	\$15.00
Junior	\$10.00	\$8.00
Senior	\$12.00	\$9.00
<b>Twilight:</b>		
After 1:00 p.m.	n/a	\$8.00
After 3:00 p.m.	\$10.00	n/a
<b>9 Hole Green fees:</b>		
Resident	\$10.00	\$8.00
Non Resident	\$12.00	\$10.00
Junior	\$7.00	\$6.00
Senior	\$8.00	\$7.00
<b>Putting Course:</b>		
Adult	\$3.00	\$3.00
Junior	\$2.00	\$2.00
<b>Gas Cart Rentals:</b>		
9 holes per person	\$5.50	\$5.50
18 holes per person	\$11.00	\$11.00
<b>Pull Carts--</b>	\$2.00 per day	
<b>Range Balls--</b>	\$3.00 per 50 balls, \$5.00 per 100 balls, \$25.00 per 500 balls	
<b>Annual Pass--</b>	Portsmouth Resident Only	
Regular	\$700.00	
Senior	\$500.00	
Student	\$200.00	

3. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Teste:

  
 City Clerk

**AN ORDINANCE TO APPROPRIATE \$29,899,097 IN THE CAPITAL IMPROVEMENT FUND AND \$16,727,000 IN THE PUBLIC UTILITIES CAPITAL IMPROVEMENT FUND.**

**WHEREAS**, the City Manager has submitted to the City Council the Capital Improvement Program for 2008 through 2012 and the funding for Year One of the Capital Improvement Program; and

**WHEREAS**, public hearings have been held to receive public comments on the five-year Capital Improvement Program and on funding for Year One of the Capital Improvement Program.

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the sums of \$29,899,097 in the Capital Improvement Fund and \$16,727,000 in the Public Utilities Capital Improvement Fund, be, and the same hereby are, appropriated for expenditure in the following categories and amounts to implement the 2007-2008 Capital Improvement Program:

Capital Improvement Fund:

Drainage and Street Improvements	\$ 6,049,628	
Education	\$ 6,161,469	
Industrial and Economic Development	\$ 10,350,000	
Leisure Services	\$ 880,000	
Municipal Facilities	\$ 6,458,000	
Total Capital Improvement Fund		\$ 29,899,097
Public Utilities Capital Improvement Fund		\$ 16,727,000

2. It is the intent of the City to make certain expenditures in connection with the planning, design, acquisition, construction and equipping of the projects herein approved which the City reasonably expects to be reimbursed as permitted by Section 1.150-2 of the regulations pursuant to the Internal Revenue Code of 1986, as amended, from the proceeds of one or more issues of bonds issued to fund the projects. As of the date of this ordinance, the maximum projected amount of general obligation bonds and notes to be issued is not expected to exceed \$5,000,000.

3. That the five-year Capital Improvement Program is approved with years 2009 through 2012 being non-appropriated subsequent planning years.

4. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Title:

*Victor H. Dennington*  
City Clerk

**AN ORDINANCE TO AMEND CHAPTER 31.1 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING SECTION 31.1-51 (a) THEREOF PERTAINING TO STORMWATER UTILITY FEES.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Section 31.1-51(a) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

**Sec. 31.1-51. Stormwater utility fees.**

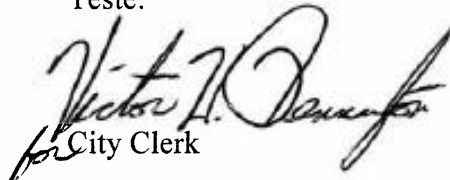
(a) The following stormwater utility fees are hereby authorized for all utility customers in the city. Rates will be based upon equivalent residential units (ERU). An ERU will be the equivalent of 1,877 square feet of impervious area which will include all buildings, structures and other impervious and semi-pervious surfaces which contribute to stormwater runoff. The minimum monthly charge shall be equal to one ERU. The number of ERU's will be determined by the director of public works or his designee.

Residential accounts	1 ERU x \$5.50
Nonresidential accounts	Actual number of ERU's x \$5.50

2. That this ordinance shall take effect on July 1, 2007 and shall be applicable to all bills rendered after July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Teste:

  
for City Clerk

**AN ORDINANCE TO AMEND CHAPTER 16 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTIONS 16-64 AND 16-66 THEREOF PERTAINING TO RATES FOR COLLECTION AND DISPOSAL OF TRASH AND REFUSE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Sections 16-64 and 16-66 of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

**Sec. 16-64. Monthly rates for collection and disposal of trash and garbage; generally.**

The service charge for the collection and disposal of trash and garbage shall be at the rate of \$31.00 per month. The charges imposed under this section shall be billed with the statement rendered for water and sewer charges.

**Sec. 16-66. Rates for automated containers in the downtown commercial business district.**

(a) The downtown commercial business district shall be defined as the area north of Interstate 264, south of London Boulevard, east of Elm Avenue, and west of the Elizabeth River's Southern Branch.

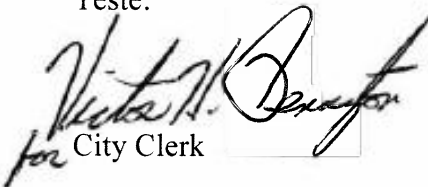
(b) Where garbage and refuse are stored in automated 105-gallon refuse containers in the downtown commercial business district, the rate charged for service shall be based on the established rate of \$31.00 per container multiplied by the number of pick-ups per week.

(c) For each additional pick-up, a charge of \$10.00 will be assessed.

2. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on April 24, 2007.

Teste:

  
for City Clerk

**AN ORDINANCE TO AMEND CHAPTER 38 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING SECTIONS 38-83 AND 38-117 THEREOF PERTAINING TO RATES FOR WATER AND SEWAGE DISPOSAL SERVICE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Sections 38-83 and 38-117 of the Code of the City of Portsmouth, Virginia, be amended and reordained to read as follows:

**Sec. 38-83. Meter rates for water supplied.**

(a) For all water that passes through meters, customers within the corporate limits of the city shall pay \$3.65 per 1,000 gallons or \$2.7309 per 100 cubic feet of water supplied.

(b) For all water which passes through meters, customers of the City of Chesapeake who are served by Portsmouth and whose rates are not set by contract shall pay \$5.4756 per 1000 gallons or \$4.0963 per 100 feet of water supplied.

(c) For all water which passes through meters to the City of Chesapeake pursuant to contract, the City of Chesapeake shall pay:

(1) For the first 3.0 million gallons of water per day of water supplied during a billing period \$5.4756 per 1,000 gallons or \$4.0963 per 100 feet of water supplied.

(2) For the amount of water supplied during a billing period in excess of 3.0 million gallons of water per day \$4.3804 per 1,000 gallons or \$3.2770 per 100 cubic feet of water supplied.

(d) For all water which passes through meters to the City of Suffolk pursuant to contract, the City of Suffolk shall pay \$3.3506 per 1,000 gallons or \$2.5066 per 100 cubic feet of water supplied.

**Sec. 38-117. Rates.**

(a) Charges for the disposal of sewage discharged into the city system will be based upon the water delivered to the premises as measured by meters used for this purpose at the rate of \$2.86 per 1,000 gallons or \$2.1411 per 100 cubic feet. The minimum charge for such service shall be \$2.48 per month.

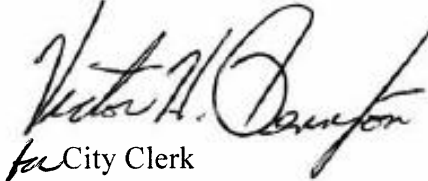
(b) The minimum charge for a premises or groups of premises containing two or more dwelling units served through a single water meter or connection will be determined by multiplying the minimum charge set out in subsection (a) of this section by the number of dwelling units so served.

(c) Charges for sewer service for dwelling units in premises with unmetered water connections shall be \$14.30 per month.

2. That this ordinance shall take effect on July 1, 2007 and shall be applicable to all bills rendered after July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Teste:

  
for City Clerk

**AN ORDINANCE TO AMEND AND RE-ENACT ORDINANCE NO. 2006-27 IMPOSING AND LEVYING TAXES FOR EACH FISCAL YEAR BEGINNING JULY 1<sup>ST</sup> AND ENDING JUNE 30<sup>TH</sup>, ON REAL ESTATE, TANGIBLE PERSONAL PROPERTY, PRIVATELY-OWNED PLEASURE BOATS, PRIVATELY-OWNED CAMPING TRAILERS AND MOTOR HOMES, AND MACHINERY AND TOOLS WITHIN THE CITY OF PORTSMOUTH, VIRGINIA, FOR THE PURPOSE OF RAISING REVENUE FOR THE SUPPORT OF GOVERNMENTAL OPERATIONS AND THE PUBLIC FREE SCHOOLS AND TO PAY PRINCIPAL AND INTEREST ON THE PUBLIC DEBT.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Ordinance No. 2006-27 is re-enacted imposing and levying taxes for each fiscal year beginning July 1st and ending June 30th, unless otherwise changed herein by Council, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the City of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt.

2. That Paragraph 1 of Ordinance 2006-27 is amended and reordained to read as follows:

Tax on Real Estate

(a) Other than public service corporations:

The tax on real estate for the City of Portsmouth, Virginia, exclusive of public service corporations, shall be \$1.26 on each \$100.00 assessed valuation thereof.

(b) Public service corporations:

The tax on real estate of public service corporations shall be \$1.26 on each \$100.00 assessed valuation thereof.


2. That Paragraph 3(b) of Ordinance 1991-110, adopted December 10, 1991, and readopted annually thereafter, be amended and reordained to read as follows:

(b) Privately Owned Pleasure Boats:

There shall be a tax of \$.50 for every \$100.00 of the assessed value of privately owned pleasure boats and watercraft used for recreational purposes only and registered in the City of Portsmouth, as provided in Section 58.1-3506(10), of the Code of Virginia, 1950, as amended.

3. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Teste:  
  
for City Clerk

**AN ORDINANCE TO APPROPRIATE \$555,151,399 FOR THE OPERATION OF CITY GOVERNMENT DURING THE FISCAL YEAR BEGINNING JULY 1, 2007.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the amounts hereinafter stated be, and the same hereby are, appropriated from the funds indicated and for the purposes specified in order to operate the City Government for and during the fiscal year beginning July 1, 2007.

**A. GENERAL FUND**

General Government		
City Council	437,450	
City Clerk	345,793	
City Assessor	957,522	
City Attorney	1,648,351	
City Manager	1,231,217	
City Treasurer	1,878,978	
Civil Service Commission	66,473	
Registrar	587,082	
Commissioner of the Revenue	1,614,991	
Finance	2,129,514	
Human Resource Management	1,259,592	
Management & Legislative Affairs	718,148	
Communications	414,337	
Marketing	1,103,186	
Procurement and Risk Management	1,276,774	
Support to Civic Organizations	623,800	
Judicial	17,516,634	
Public Health	1,290,953	
Public Safety	55,747,385	
Public Works	16,744,697	
Parks, Recreation and Cultural	12,484,092	
Community & Economic Development	7,632,580	
Debt Service	28,131,515	
Transfers and Contingencies	64,509,363	
Non-Departmental and Public Transportation	9,369,575	
Total Appropriations		\$ 229,720,002

**B. BEHAVIORAL HEALTHCARE SERVICES FUND**

Operating Expenditures	\$ 12,932,015	
Total Appropriations		\$ 12,932,015

**C. CEMETERY PERPETUAL CARE FUND**

Operating Expenditures	\$ 160,000	
Total Appropriations		\$ 160,000

**D. CITY GARAGE FUND**

Operating Expenditures	\$ 6,779,456	
Debt Service	1,962,548	
Total Appropriations		\$ 8,742,004

**E. COMMUNITY PLANNING AND DEVELOPMENT PROGRAM**

Operating Expenditures	\$ 2,644,370	
Total Appropriations		\$ 2,644,370

**F. COMPREHENSIVE SERVICES FUND**

Operating Expenditures	\$ 8,694,403	
Total Appropriations		\$ 8,694,403

**G. INFORMATION TECHNOLOGY FUND**

Operating Expenditures	\$ 5,352,655	
Debt Service	821,089	
Total Appropriations		\$ 6,173,744

**H. GOLF ENTERPRISE FUND**

Operating Expenditures	\$ 2,302,175	
Debt Service	636,125	
Total Appropriations		\$ 2,938,300

**I. HEALTH INSURANCE FUND**

Operating Expenditures	\$ 21,925,806	
Total Appropriations		\$ 21,925,806

**J. LAW LIBRARY FUND**

Operating Expenditures	\$ 86,610	
Total Appropriations		\$ 86,610

**K. PARKING AUTHORITY FUND**

Operating Expenditures	\$ 976,352	
Debt Service	913,173	
Total Appropriations		\$ 1,889,525

**L. PORT FACILITIES AND ECONOMIC DEVELOPMENT FUND**

Transfers and Reserves	\$ 580,000	
Total Appropriations		\$ 580,000

**M. PUBLIC UTILITY FUND**

Operating Expenditures	\$ 26,482,335	
Debt Service	8,480,417	
Total Appropriations		\$ 34,962,752

**N. RECREATION FUND**

Operating Expenditures	\$ 1,143,000	
Total Appropriations		\$ 1,143,000

**O. RISK MANAGEMENT AND INSURANCE FUND**

Operating Expenditures	\$ 6,720,620	
Total Appropriations		\$ 6,720,620

**P. STORMWATER MANAGEMENT FUND**

Operating Expenditures	\$ 4,433,306	
Total Appropriations		\$ 4,433,306

**Q. SOCIAL SERVICES FUND**

Operating Expenditures	\$ 27,204,943	
Total Appropriations		\$ 27,204,943

**R. WASTE MANAGEMENT FUND**

Operating Expenditures	\$ 12,172,109	
Debt Service	895,925	
Total Appropriations		\$ 13,068,034

**S. WILLETT HALL FUND**

Operating Expenditures	\$ 1,237,203	
Total Appropriations		\$ 1,237,203

**T. PUBLIC SCHOOLS**

School Operating Fund	\$146,710,414	
Other Funds	23,184,348	
Total Appropriations		\$ 169,894,762

2. That:

(a) The appropriations hereby made, except those for debt service and the public schools budget, shall be made available on the approval of the City Manager, who shall report to the City Council quarterly in detail all expenditures made for the preceding quarter, and all funds, as far as practicable, shall be expended in equal amounts each month.

(b) The appropriations for debt service shall be made available as they may become due.

(c) The City Manager is hereby authorized at any time during the fiscal year to effect any consolidation of offices or to make other changes he may deem to be in the interest of the City, provided there is no increase in expense.

(d) To the extent that the appropriations identified in A through T are funded by revenues from the Commonwealth, the Federal Government or other contingent sources and to the extent that actual revenues are projected to be less than the estimated revenue, that the City Manager is authorized to reduce spending as necessary in order to prevent expenditures from exceeding available revenue sources.

(e) The appropriation for Public Schools consists of an appropriation of local funds from the City of \$49,791,970. Should such non-City revenues be less than the amounts estimated, the appropriation is hereby reduced accordingly.

3. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

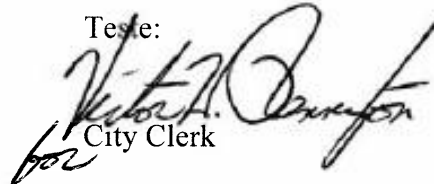
Teste:  
  
for City Clerk

**AN ORDINANCE ADOPTING THE FY 2007-2008 CLASSIFICATION AND PAY PLAN FOR EMPLOYEES OF THE CITY OF PORTSMOUTH, VIRGINIA.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That there is hereby adopted a new classification and pay plan for all employees of the City of Portsmouth, Virginia, entitled "City of Portsmouth Classification and Pay Plan," attached hereto as Exhibit A and made a part hereof.
2. That Ordinance No. 2006-32 is hereby repealed.
3. That this ordinance shall take effect on July 1, 2007.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on April 24, 2007.

Teste:  
  
Victoria A. Dwyer  
City Clerk  
for