

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards

Year ended June 30, 2008

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Agriculture:		
Direct payments -		
Summer Food Service Program for Children	10.559	\$ 655,163
Virginia Department of Social Services -		
State Administrative Matching Grants for Food Stamp Program	10.561	1,936,592
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	4,263,572
Total Department of Agriculture		6,855,327
Department of Commerce, Economic Development Administration:		
Direct payments -		
Economic Adjustment Assistance Program	11.307	50,150
Department of Defense -		
Direct payments -		
ROTC	12.xxx	188,180
Department of Education:		
Direct payments -		
Impact Aid	84.041	762,597
Virginia Department of Education:		
Special Education Grants for Infants and Families with Disabilities	84.181	151,385
Adult Education	84.002	256,780
Education Consolidation and Improvement Act of 1981 -		
Title I Grants to Local Education Agencies	84.010	5,623,017
Elementary and Secondary Education Act (ESEA):		
Special Education (Title VI-B)	84.027	3,161,712
Twenty-First Century Community Learning Centers	84.287	372,387
Part C Grant	84.181	396,494
Safe and Drug Free Schools and Communities	84.186	14,371
Innovative Education Program Strategies (Title VI)	84.298	17,342
Even Start	84.213	32,217
Education Improvement Fund	84.215	405,552
Special Education - Preschool Grants	84.173	179,452
Education Technology	84.318	24,265
Improving Teacher Quality	84.367	1,294,693
Education for Homeless Children and Youth	84.196	23,496
Vocational Education	84.048	463,266
Total Department of Education		13,179,026

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards - Continued

Year ended June 30, 2008

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Number	Expenditures
Department of Health and Human Services:		
Direct payments -		
Early Learning Opportunities	93.577	\$ 450
Administration on Aging -		
Special Programs for the Aging Title III	93.044	900
Virginia Department of Social Services:		
Social Services Block Grant	93.667	1,917,787
Temporary Assistance for Needy Families	93.558	1,247,048
Child Care and Development Fund	93.596	1,642,134
Chafee Education and Training Vouchers Program	93.599	46,965
Medical Assistance Program - Title XIX	93.778	1,443,567
Foster Care - Title IV-E	93.658	1,956,287
Child Care and Development Block Grant	93.575	644,158
Adoption Assistance	93.659	345,823
Independent Living	93.674	84,500
Low-Income Home Energy Assistance	93.568	39,242
Refugee and Entrant Assistance	93.566	7,169
Promoting Safe and Stable Families	93.556	509,018
State Children's Insurance Program	93.767	75,338
Child Welfare Services	93.645	11,526
Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services:		
AIDS Activity	93.118	98,294
Projects for Assistance in Transition from Homelessness	93.150	51,492
Block Grants for Community Mental Health Services	93.958	188,416
Block Grants for Prevention and Treatment of Substance Abuse	93.959	978,562
Total Department of Health and Human Services		11,288,676
Department of Homeland Security -		
Direct Payments:		
State Domestic Preparedness Equipment Support Program	97.004	4,924
Community Emergency Response Teams	97.053	5,136
State Homeland Security	97.067	71,544
State Homeland Security	97.073	14,164
Total Department of Homeland Security		95,768
Department of Housing and Urban Development:		
Direct payments:		
Community Development Block Grant	14.218	1,414,971
Special Purpose Grant	14.225	95,259
HOME Investment Partnerships Program	14.239	387,893
Shelter Plus Care	14.238	335,876
Supportive Housing	14.235	75,577
Program and other income:		
Community Development Block Grant	14.218	228,704
HOME Investment Partnerships Program	14.239	267,240
Total Department of Housing and Urban Development		2,805,520

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards - Continued

Year ended June 30, 2008

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Justice:		
Direct Payments:		
Weed and Seed	16.595	\$ 64,954
Federal Seizures	16.xxx	26,641
Sheriff's Federal Forfeiture Funds	16.xxx	149,335
Virginia Department of Criminal Justice Services:		
Crime Victim Assistance	16.575	313,809
Violence Against Women Formula Grants	16.588	16,514
Edward Byrne Memorial Formula Program	16.579	164,167
Juvenile Accountability Incentive Block Grant	16.523	1,343
Bulletproof Vest	16.607	4,890
Total Department of Justice		741,653
Department of Transportation -		
Virginia Department of Motor Vehicles:		
Speed Control (Selective Enforcement)	20.600	34,930
Total Department of Transportation		34,930
Institute of Museum and Library Services:		
Institute of Museum & Library Services	45.312	13,493
Total Institute of Museum and Library Services		13,493
Total all agencies		\$ 35,252,723