

Capital Improvements

Sewer

Project #	Project Title	Page #
74899	Brighton/South Portsmouth	13 - 10
74936	Camden Avenue Sewer Rehabilitation	13 - 11
74898	Miscellaneous Improvements - Sewer	13 - 12
74891	North Truxton Sewers	13 - 13
74937	Sanitary Sewer Overflow Elimination Program	13 - 14
74935	Sewer Cave-in Repair	13 - 15
74805	Suction Well Rehabilitation	13 - 16

Water

Project #	Project Title	Page #
75954	Deep Well Repairs	13 - 18
75966	Downtown Master Utility Replacement Program	13 - 19
75912	Drought Emergency Water Main	13 - 20
75963	Electrical Facility Relocation - Lake Kilby	13 - 21
75947	Establish Wetlands Mitigation Bank	13 - 22
75958	Godwin Street Reservoir Replacement	13 - 23
75945	High Service Water Pumps	13 - 24
75939	Infrastructure Improvements	13 - 25
New0006	Lake Cahoon Raw Water Pump Station and Pipeline	13 - 26
75965	Lake Kilby Raw Water Pumping Station Replacement	13 - 27
75999	Lake Kilby Replacement Filters 1-10	13 - 28
75967	Low Pressure Transmission Mains	13 - 29
75946	Meter Replacement Program	13 - 30
75953	Miscellaneous Water Work	13 - 31
75906	Raw Water Rehabilitation	13 - 32
75910	Repairs to Four Dams	13 - 33
75944	Replacement of Water Plant Equipment	13 - 34
75949	Timber Management Program	13 - 35
75937	Transmission Main Valve Replacement	13 - 36
75962	Water Main Replacement	13 - 37
75943	Water Plant Residuals Management and Disposal	13 - 38

Capital Improvements
Drainage and Street Improvements

Project #	Project Title	Page #
91277	ADA Compliance-Curb Cuts	13 - 40
91292	Bart Street Traffic Signal	13 - 41
91139	Bridge Repairs	13 - 42
91082	Cavalier Boulevard Drainage Improvements	13 - 43
91290	Downtown Crawford Roundabout	13 - 44
91040	Drainage Facilities Repair and Lake Management	13 - 45
91286	Dredging of Lakes/Ponds	13 - 46
91278	Ebony Heights Improvements	13 - 47
91287	Elizabeth River Sediment Cleanup	13 - 48
91077	Highland Biltmore Improvements	13 - 49
91284	Hope 6 Project - Jeffrey Wilson	13 - 50
91288	McLean Street/Cavalier Boulevard	13 - 51
91289	Midtown Corridor	13 - 52
91291	Neighborhood Improvements	13 - 53
91285	Residual VDOT Projects	13 - 54
91071	Simonsdale Improvements	13 - 55
91031	Street Improvements South Portsmouth	13 - 56
91105	Traffic Signal Improvements	13 - 57
91064	Turnpike Road - ML King Hwy to Portsmouth Boulevard	13 - 58
91033	Victory Boulevard	13 - 59

Education

Project #	Project Title	Page #
92351	Chiller & Boiler Replacements	13 - 62
92348	Churchland Elementary School Renovation	13 - 63
92322	Churchland High School	13 - 64
92352	First College (Tidewater Community College)	13 - 65
92350	Highland Biltmore Elementary School Renovation	13 - 66
92346	Lakeview Elementary School Renovation	13 - 67
New0038	Olive Branch	13 - 68
92349	Parkview - New School	13 - 69
92345	Roof/mechan Renov & Replacemnt	13 - 70

Capital Improvements
Industrial and Economic Development

Project #	Project Title	Page #
93943	City Gateways	13 - 72
93946	Economic Development - GOF Grant Match - Maersk	13 - 73
93936	Major Landscaping	13 - 74
93932	Midtown Redevelopment	13 - 75
93949	Navy YMCA	13 - 76
93937	Pac (ntelos Pavilion) - Canopy	13 - 77
93938	Path of History (Glory)	13 - 78
93950	The MAST Center	13 - 79
93948	Tidewater Community College Infrastructure	13 - 80
93930	Tower Mall Redevelopment	13 - 81
93947	Walking Path	13 - 82

Leisure Services

Project #	Project Title	Page #
94703	African American Library	13 - 84
94653	Cavalier Manor Athletic Complex	13 - 85
94623	Children's Museum Expansion	13 - 86
94654	Churchland Park - Field Renovation	13 - 87
94702	City Park Boat Ramp Renovation	13 - 88
94655	Cradock Athletic Fields	13 - 89
94648	Outdoor Athletic Lighting	13 - 90
94651	Outdoor Recreation Facility Repair / Replacement	13 - 91
94701	Parks & Recreation Open Space Master Plan	13 - 92
94641	Playground Equipment	13 - 93

Public Safety

Project #	Project Title	Page #
95543	Effingham Fire Station Restoration	13 - 95
95546	Fire Vehicle and Storage Building	13 - 96
95542	Firing Range - Hazmat Cleanup	13 - 97
95545	Hodges Ferry Fire Station Renovation	13 - 98
New0013	New Police Headquarters/Firing Range	13 - 99

Capital Improvements
Municipal Facilities

<u>Project #</u>	<u>Project Title</u>	<u>Page #</u>
96624	ADA Compliance-Municipal Facilities	13 - 102
96914	Behavioral Health Building	13 - 103
96935	Benchmark Monumentation Grid	13 - 104
New0010	Cavalier Manor Recreation Center	13 - 105
96002	Churchland Library	13 - 106
96933	City Hall Beautification	13 - 107
96625	City Hall Repairs	13 - 108
96930	City/Schools Joint Financial Management System	13 - 109
96928	Court Complex Renov (Alternative Use)	13 - 110
96936	Court Renovations	13 - 111
New0018	Cradock Recreation Center	13 - 112
95544	Disposition of School Properties	13 - 113
96922	Emergency Operations Center Relocation	13 - 114
96923	Garage Relocation	13 - 115
96934	Harbor Center Pavilion-Facility Upgrades	13 - 116
96613	HazMat Program	13 - 117
96925	Jail Closed Circuit TV Replacement	13 - 118
96931	New Courts Complex	13 - 119
96629	Parking Garage Repairs	13 - 120
96913	Parkview Acquisition	13 - 121
96637	Renovations to Various Buildings	13 - 122
96740	Repair of Seawall	13 - 123
96619	Replacement of HVAC	13 - 124
96277	Roof Replacement	13 - 125
96932	Seawall Reinforcement	13 - 126
96641	Work Release Center Renovations and Additions	13 - 127

Contingency

<u>Project #</u>	<u>Project Title</u>	<u>Page #</u>
97836	Contingency	13 - 129