

**Education**

**Business Center Index**

---

<b>Business Center Summary</b>	<b>12 - 2</b>
<b>Portsmouth City Public Education</b>	<b>12 - 3</b>

**City of Portsmouth  
Fiscal Year 2007 Adopted Budget**

**Education**

**Business Center Vision**

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

**Mission Statement**

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- An effective instructional program
- A safe and orderly environment
- An atmosphere conducive to learning
- A motivated, committed and skilled staff

<b>Business Units</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Adopted</b>
Portsmouth City Public Education	144,588,851	151,854,532	151,854,532	168,192,580
<b>Total Budget</b>	<b>144,588,851</b>	<b>151,854,532</b>	<b>151,854,532</b>	<b>168,192,580</b>
<b>Funding Sources</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Adopted</b>
060 Portsmouth City Public Schools	144,588,851	151,854,532	151,854,532	168,192,580
<b>Total Funding</b>	<b>144,588,851</b>	<b>151,854,532</b>	<b>151,854,532</b>	<b>168,192,580</b>

**City of Portsmouth  
Fiscal Year 2007 Adopted Budget**

**Education  
Portsmouth City Public Education**

**Business Unit Mission Statement**

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

**Description of Services Provided**

School Board Goals:

1. The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
2. All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
3. Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
4. Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
5. Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.

Identified below is the Superintendent's Approved Budget Addendum FY 07 (All funds)

- Operating Budget - \$139,308,330                      Increase - \$14,886,646
- Reprographics Operations Fund - \$985,456                      Increase - \$57,204
- School Cafeteria Fund - \$6,540,000                      Increase - \$150,000
- School Grants Fund - \$18,649,103                      Decrease - 459,143
- Risk Management & Insurance Fund - \$1,182,542                      Increase - \$176,191
- Textbook Fund (new) - \$1,527,150                      Increase - \$1,527,150
  
- Total All Funds - \$168,192,580

<b>Expenditure Categories</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Adopted</b>
N/A	144,588,851	151,854,532	151,854,532	168,192,580
<b>Net Budget</b>	<b>144,588,851</b>	<b>151,854,532</b>	<b>151,854,532</b>	<b>168,192,580</b>
<b>Total Budget</b>	<b>144,588,851</b>	<b>151,854,532</b>	<b>151,854,532</b>	<b>168,192,580</b>
<b>Funding Sources</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Adopted</b>
060 Portsmouth City Public Schools	144,588,851	151,854,532	151,854,532	168,192,580
<b>Total Funding</b>	<b>144,588,851</b>	<b>151,854,532</b>	<b>151,854,532</b>	<b>168,192,580</b>

**Education**  
**Portsmouth City Public Education**

**Major Budget Variances**

The approved budget for Portsmouth Public Schools includes an increase of \$14.9 million and includes the following initiatives:

- A teachers' salary scale developed by staff and the Portsmouth Teachers' Association which provides an average salary increase of 8%. This scale ensures that teachers' salaries in Portsmouth are competitive with surrounding communities through the first sixteen years of a teacher's career.
- A 5% salary increase for non-teacher employees.
- Eight replacement school buses
- Mandated Virginia Retirement System (VRS) increases
- Health insurance increases
- Fuel (vehicle and heating) price increases
- SOL (Standards of Learning) Remediation Funds
- Twelve month employment for elementary school assistant principals
- 7.5 hour workday for paraprofessionals to align their workday with teachers