

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards

Year ended June 30, 2007

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Agriculture:		
Direct payments -		
Summer Food Service Program for Children	10.559	\$ 524,754
Virginia Department of Social Services -		
State Administrative Matching Grants for Food Stamp Program	10.561	1,992,522
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	4,354,447
Total Department of Agriculture		6,871,723
Department of Commerce, Economic Development Administration:		
Direct payments -		
Economic Adjustment Assistance Program	11.307	246,200
Department of Defense -		
Direct payments -		
ROTC	12.xxx	183,469
Department of Education:		
Direct payments -		
Impact Aid	84.041	142,668
Virginia Department of Education:		
Special Education Grants for Infants and Families with Disabilities	84.181	252,166
Adult Education	84.002	189,031
Education Consolidation and Improvement Act of 1981 -		
Title I Grants to Local Education Agencies	84.010	6,510,592
Elementary and Secondary Education Act (ESEA):		
Special Education (Title VI-B)	84.027	3,267,860
Twenty-First Century Community Learning Centers	84.287	305,081
Comprehensive School Reform Demonstration	84.332	56,269
Part C Grant	84.181	396,494
Safe and Drug Free Schools and Communities	84.186	134,514
Innovative Education Program Strategies (Title VI)	84.298	63,485
Even Start	84.213	373,864
Education Improvement Fund	84.215	367,339
Special Education - Preschool Grants	84.173	201,382
Safe School/Healthy Students	84.184	477,771
Education Technology	84.318	139,681
Advanced Placement Program	84.330	2,496
Reading First State Grants	84.357	3,364
Improving Teacher Quality	84.367	1,058,374
Renovation Grant	84.352	54,751
Education for Homeless Children and Youth	84.196	26,360
Vocational Education	84.048	540,752
Total Department of Education		14,564,294

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards - Continued

Year ended June 30, 2007

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Number	Expenditures
Department of Health and Human Services:		
Direct payments -		
Early Learning Opportunities	93.577	\$ 568
Administration on Aging -		
Special Programs for the Aging Title III	93.044	2,625
Virginia Department of Social Services:		
Social Services Block Grant	93.667	1,300,593
Temporary Assistance for Needy Families	93.558	1,834,239
Child Care and Development Fund	93.596	2,086,470
Chafee Education and Training Vouchers Program	93.599	15,801
Medical Assistance Program - Title XIX	93.778	1,501,401
Foster Care - Title IV-E	93.658	2,285,187
Child Care and Development Block Grant	93.575	592,473
Adoption Assistance	93.659	244,815
Independent Living	93.674	55,645
Low-Income Home Energy Assistance	93.568	80,140
Refugee and Entrant Assistance	93.566	1,682
Promoting Safe and Stable Families	93.556	248,248
Adoption Incentive	93.603	8,033
State Children's Insurance Program	93.767	3,240
Child Welfare Services	93.645	729
Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services:		
MH Emergency Preparedness	93.889	4,000
AIDS Activity	93.118	98,294
Projects for Assistance in Transition from Homelessness	93.150	46,494
Block Grants for Community Mental Health Services	93.958	203,612
Block Grants for Prevention and Treatment of Substance Abuse	93.959	1,001,095
Total Department of Health and Human Services		11,615,384
Department of Homeland Security -		
Direct Payments:		
State Domestic Preparedness Equipment Support Program	97.004	59
State and Local All Hazards Emergency Operations Planning	97.051	908
State Homeland Security	97.067	223,138
Total Department of Homeland Security		224,105
Department of Housing and Urban Development:		
Direct payments:		
Community Development Block Grant	14.218	2,160,045
Special Purpose Grant	14.225	29,928
HOME Investment Partnerships Program	14.239	794,870
Emergency Shelter Grants Program	14.231	1,442
Shelter Plus Care	14.238	309,520
Supportive Housing	14.235	30,000
Program and other income:		
Community Development Block Grant	14.218	407,398
HOME Investment Partnerships Program	14.239	350,387
Total Department of Housing and Urban Development		4,083,590

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards - Continued

Year ended June 30, 2007

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Justice:		
Direct Payments:		
Weed and Seed	16.595	\$ 173,962
Federal Seizures	16.xxx	186,477
Sheriff's Federal Forfeiture Funds	16.xxx	67,231
Virginia Department of Criminal Justice Services:		
Crime Victim Assistance	16.575	303,938
Violence Against Women Formula Grants	16.588	29,111
Edward Byrne Memorial Formula Program	16.579	283,353
Drug Court Program	16.585	667
Juvenile Accountability Incentive Block Grant	16.523	10,818
Bulletproof Vest	16.607	2,101
Total Department of Justice		1,057,658
Department of Transportation -		
Virginia Department of Motor Vehicles:		
Speed Control (Selective Enforcement)	20.600	30,835
VDOT Buffer Zone	20.xxx	33,052
Total Department of Transportation		63,887
Institute of Museum and Library Services:		
Museum Assessment Program	45.302	275
Total Institute of Museum and Library Services		275
National Science Foundation -		
Education and Human Resources	47.076	45,974
Total all agencies		\$ 38,956,559