

CITY OF PORTSMOUTH, VIRGINIA
Full-time Equivalent Employees by Function/Program
Last Ten Fiscal Years

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Fund										
General government	315	317	323	202	196	142	138	131	138	134
Judicial	230	230	233	241	242	235	236	233	233	237
Public Safety	591	605	604	613	599	603	598	598	599	599
Public Works	72	72	71	68	63	114	108	107	107	110
Health and Welfare	5	4	1	1	1	1	1	-	-	-
Parks, Recreational, and Cultural	111	111	111	154	140	131	153	126	146	124
Community Development	52	50	54	61	57	59	44	65	44	70
Total General Fund	1,376	1,389	1,397	1,340	1,298	1,285	1,278	1,260	1,267	1,274
Special Revenue Funds										
Willett Hall Fund	-	-	-	-	-	-	3	-	1	1
Comprehensive Services Fund	-	-	-	2	2	2	3	3	3	3
Stormwater Management Fund	29	34	32	33	33	34	33	33	33	33
Grants	-	-	-	-	-	31	-	-	31	31
Behavioral Health Services Fund	168	168	162	165	147	128	128	129	129	130
Public Law Library Fund	1	1	1	1	-	-	-	-	-	-
Social Services Fund	193	243	244	244	244	244	245	247	247	254
Total Special Revenue Funds	391	446	439	445	426	439	412	412	444	452
Capital Projects Fund										
Community Development	-	-	-	-	-	2	2	2	2	-
Enterprise Funds										
Public Utilities Fund	140	145	145	145	145	145	143	143	143	146
Golf Fund	19	20	20	20	19	19	19	19	19	19
Waste Management Fund	-	-	-	78	75	75	73	73	73	76
Parking Authority Fund	4	4	4	6	6	6	6	6	6	6
Total Enterprise Funds	163	169	169	249	245	245	241	241	241	247
Internal Service Funds										
City Garage Fund	40	40	41	44	41	41	42	41	41	41
Information Technology Fund	29	29	29	45	41	42	40	40	40	32
Risk Management Fund	1	2	3	4	4	5	-	1	3	3
Total Internal Service Funds	70	71	73	93	86	88	82	82	84	76
Total All Funds	2,000	2,075	2,078	2,127	2,055	2,059	2,015	1,997	2,038	2,049