



VIA FACSIMILE

April 29, 2005

To: The Honorable Mayor and Members of City Council

From: James B. Oliver, Jr., City Manager

Re: Revised Appropriation Ordinance – 05-213(f)

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As a result of finalizing budget changes to the fiscal year 2006 proposed operating budget after the agenda package was prepared and distributed yesterday, please find attached a copy of the revised budget appropriation ordinance and the supporting reconciliation for your agenda packages. The primary changes reflected in this reconciliation are costs from renegotiating the HCJV Contract, the Cafeteria Fund, Print Shop Fund and Risk Management Fund, Budgets for the School Board, and various minor budget adjustments. Exclusive of the School Board changes, the net change to the fiscal year 2006 proposed operating budget is only one tenth of one percent. This agenda item is 05-213 (f).

Should you have any questions, please contact the CFO Lance Wolff or myself.

For your information attachments regarding public utilities and the Buzz have also been included in this correspondence.

**Attachments**

**Office of the City Manager**

801 Crawford Street • Portsmouth, VA 23704-3822 • (757) 393-8641 • Fax: (757) 393-5241