

# Rental of Land Resource Summary

## Appropriation Summary

	FY 2003-04 Actual	FY 2004-05 Amended	FY 2005-06 Proposed	FY 2005-06 Adopted	% Change
<b>Expenditures</b>	1,500,741	1,435,220	1,557,743	1,557,743	8.54
<b>FTE</b>	-	-	-	-	0.00

## Department Mission

The Department of General Services leases facilities at or below market rates. The department ensures City and property owner lease term and condition adherence.

## Department Budget in Brief

### Key Goals and Objectives:

- Work to identify leases least beneficial to the City and work to improve the property or find more suitable space to lease.
- Continue to monitor leases, and under the terms of the lease, ensure property owners are providing the obligatory services.

<b>Expenditures</b>	FY 2003-04 Actual	FY 2004-05 Amended	FY 2005-06 Proposed	FY 2005-06 Adopted
<i>Other Operating Expenses</i>	1,500,741	1,435,220	1,557,743	1,557,743
<b>Total Expenditures</b>	<b>1,500,741</b>	<b>1,435,220</b>	<b>1,557,743</b>	<b>1,557,743</b>