

Juvenile Court Services Program Summary

	FY 2003-04 Actual	FY 2004-05 Amended	FY 2005-06 Proposed	FY 2005-06 Adopted	% Change
Expenditures	197,842	328,639	331,689	331,689	0.93
FTE	-	-	-	-	0.00

Department Mission

The mission of the Virginia Department of Juvenile Justice is to protect the public through a balanced approach of comprehensive services that prevent and reduce juvenile delinquency through partnerships with families, schools, communities, law enforcement, and other state agencies, while providing the opportunity for delinquent youth to develop into responsible and productive citizens.

Department Budget In Brief

The Department Budget primarily reflects funding toward pre-disposition and post-disposition programs/services, which are obtained through referrals to the Tidewater Regional Group Home Commission (TRGHC).

- ◆ These programs/services compliment the intake, probation, parole and social history services provided to the Portsmouth Juvenile and Domestic Relations Court by the Third District Court Service Unit. They provide critical alternatives to secure detention referrals at a substantial cost savings. Examples of these services include residential group homes including predisposition crisis homes, and nonresidential in-home counseling (includes anger management), outreach supervision, electronic monitoring and Juvenile Conference Committees. These services, in conjunction with probation and parole supervision, emphasize public safety, accountability, and rehabilitation in regard to the youth brought before Intake for delinquency complaints and coming before the Court. The budgeted dollars supplement Virginia Crime Control Act (VJCCCA) funds provided to TRGHC for locality services by the Commonwealth of Virginia. Due to the fact that, three years ago, those VJCCCA funds were reduced by 51%, the Court Service Unit is operating with a significantly reduced overall budget regarding pre and post disposition services and placements ordered by the Court for delinquent youths.
- ◆ In the previous two years, a detention decision making tool (Detention Assessment Instrument) has been utilized by the probation officers, in every instance required. This has caused a dramatic reduction in the number of expensive predisposition secure detention placements (Juvenile and Domestic Relations Court budget) and has increased the need for this budget which supports the less expensive alternative services described above.
- ◆ The Books and Publications budget represents code book and juvenile justice related publications.
- ◆ Membership dues primarily represent Notary of the Public renewal fees.
- ◆ Telecommunications represents the phone costs that the City of Portsmouth is obligated by code to provide to the Court Service Unit.
- ◆ The Rental Equipment Garage request is to continue a critical maintenance and gas resource to support the Court Service Unit's 15-passenger City Van. This van utilizes volunteer drivers for volunteer programs (Friends of the Juvenile Court) that serve the

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Juvenile Court and is extremely important to the volunteer effort. This is a bargain when compared to the volunteer hours donated.

Department Operational Summary

Juvenile Court Services include:

- ◆ Intake processing of juvenile and domestic relations matters for the Court that includes the use of diversionary alternatives to court and the processing of matters referred to the juvenile court docket.
- ◆ Court ordered pre-dispositional investigations and recommendations to assist the Court in making final dispositions which includes the use of Tidewater Regional Group Home residential and non-residential services.
- ◆ Probation supervision
- ◆ Parole supervision
- ◆ Special Services/Placement Referrals to support Court dispositions, including referrals to enhance probation and parole supervision.

Performance Measures

- ◆ Continue to improve effectiveness of monitoring and services for pre-dispositional youths
 - Utilize a detention decision-making instrument to match youths with the
 - Appropriate level of services.
 - Monitor use of instrument through documentation and supervisory review.
- ◆ Continue to improve post-dispositional monitoring, sanctions, and services for youths on probation and parole.
 - Utilize level of services matrix to determine appropriate level of services in response to risk instrument results.
 - Monitor use of matrix through documentation and supervisory review.
- Continue to Improve the Court Service Unit response to intake complaints through increased diversionary services.
 - Increase referrals to appropriate diversionary resources.
 - Monitor utilization through documentation and supervisory review.
- ◆ Continue to improve the identification and referral of youths with special program/services needs.
 - Utilize appropriate staffing processes.
 - Monitor utilization through documentation and supervisory review
- Continue to develop new strategies and programs through collaboration with other agencies and entities in the community
 - Increase staff's attendance and participation in collaborative efforts between community agencies and entities.
 - Monitor attendance and participation through required "report outs".

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Department Service Trends

Juvenile Complaints increased 7% from FY2002-2004. Juvenile felony complaints increased 39% from FY 2002-2004. In FY2004, assaults were the most common offense.

District 3 City of Portsmouth

Region III -- Director: David G. Lively

605 Crawford Street
Portsmouth, Virginia 23704
757-393-8571

INTAKE COMPLAINTS, FY 2002-2004

Domestic Relations	2002	2003	2004
Dom. Rel./Child Welfare	3,105	3,091	2,438
Juvenile Complaints			
Felony	262	320	365
Class 1 Misdemeanor	656	603	651
Class 2-4 Misdemeanor	104	124	125
CHINS/CHINSup (Status)	249	224	227
Other			
Technical Violations	136	125	158
Traffic	16	9	3
Other	9	2	5
Total Juvenile Complaints	1,432	1,407	1,534
Total Complaints	4,537	4,498	3,972

U.S. Census Data:

- Between calendar years 1990 and 2000, juvenile population (10-17) increased 1% (from 11,278 to 11,389). The juvenile population (10-17) in calendar year 2003 was 11,561.

FY 2004 Intakes:

- 1,116 juvenile intakes and 1,534 juvenile complaints (average of 1.4 complaints per intake)

Intake Trends (FY 2002-04):

- Domestic relations complaints decreased 21%.
- Juvenile complaints increased 7%.
- Juvenile felony complaints increased 39%.
- CHINS/CHINSup complaints decreased 9%.

Intake Disposition (FY 2004):

- A petition was filed in response to 85% of juvenile complaints. Only 4% of juvenile complaints were resolved or diverted.

Juveniles at Intake (FY 2004):

- Most likely to be black, 16 or 17 years old, and male

Risk Assessment (FY 2004):

- 264 assessments completed, 16% had a high score, versus 18% statewide

FY 2004 Most Common Juvenile Offense Category at:

- Intake - Assault
- Probation - Assault
- Pre-dispositional Detention - Assault
- Commitment - Assault

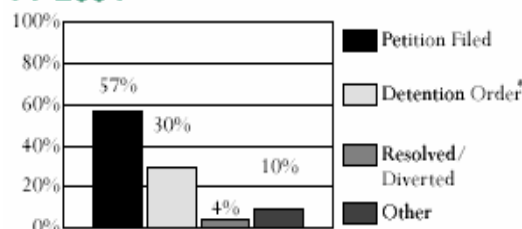
Average Length of Stay (FY 2004):

- Pre-dispositional Detention - 23 days, same as statewide
- Commitment to the State - 14.4 months, versus 12.2 statewide

Detention-Eligible Intake Cases (FY 2004):

- The 3rd District had 849 detention-eligible intake cases and 301 pre-dispositional detention placements, for a rate of 2.8 eligible intakes per detention placement.

INTAKE DISPOSITION OF JUVENILE COMPLAINTS, FY 2004

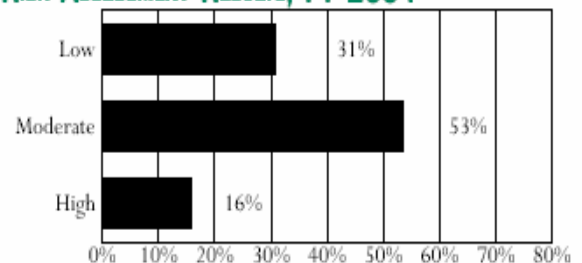


* 93.9% of complaints disposed with a detention order also included a petition.

JUVENILE INTAKE CASES, FY 2002-2004

Demographics	2002	2003	2004
Race			
Black	73.5%	75.3%	78.0%
White	25.1%	23.1%	20.8%
Hispanic	0.2%	0.9%	0.1%
Other	1.2%	0.7%	1.1%
Sex			
Male	68.1%	71.4%	72.5%
Female	31.9%	28.6%	27.5%
Age			
8-12	6.5%	6.4%	7.8%
13	10.9%	7.4%	8.7%
14	13.5%	15.6%	14.6%
15	20.8%	22.3%	20.3%
16	24.9%	23.8%	22.4%
17	21.0%	22.1%	23.1%
18-20	2.0%	2.1%	2.2%
Error/Missing	0.4%	0.3%	0.9%
Total Juvenile Cases	1,051	1,004	1,116

RISK ASSESSMENT RESULTS, FY 2004



Unless noted otherwise, these data do not include domestic relations or child welfare complaints. Percentages may not add to 100% due to rounding.

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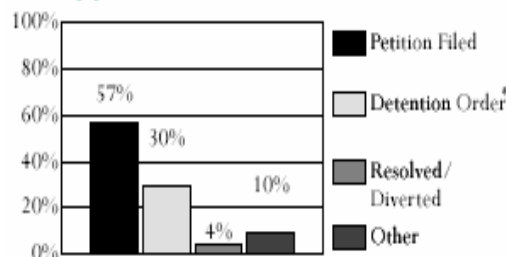
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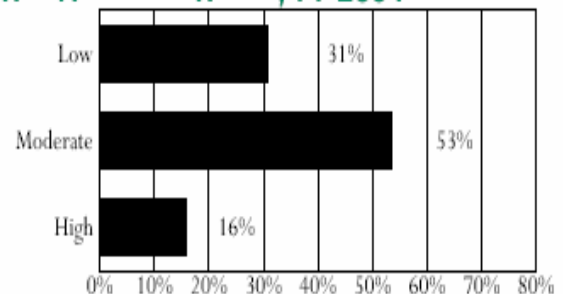


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<i>Contractual Services</i>	186,462	316,764	326,988	326,988
<i>Materials and Supplies</i>	45	636	404	404
<i>Other Operating Expenses</i>	155	200	202	202
<i>Internal Service Charges & Expenses</i>	11,180	11,039	4,095	4,095
<i>Total Expenditures</i>	197,842	328,639	331,689	331,689