

Juvenile and Domestic Relations Court Resource Summary

Appropriation Summary

| | FY 2003-04 Actual | FY 2004-05 Amended | FY 2005-06 Proposed | FY 2005-06 Adopted | % Change |
|---------------------|----------------------|-----------------------|------------------------|-----------------------|-------------|
| Expenditures | 791,524 | 812,946 | 803,435 | 803,435 | (1.17) |
| FTE | - | - | - | - | 0.00 |

Department Mission

The Juvenile and Domestic Relations District Court is a component of the unified court system of the Commonwealth of Virginia subordinate to the Supreme Court and subject to the administrative supervision of the Chief Justice of the Supreme Court in accordance with chapter 4.1 of Title 16.1, of the code of Virginia. The purpose of the Juvenile and Domestic Relations District Court is to protect the welfare of the child and family. This court provides impartial and timely services to litigants and our paramount concern is the protection of victim's rights and liberties in accordance with the Code of Virginia.

Department Budget in Brief

The base line budget for FY 2006 should provide for core service needs. The City of Chesapeake has stated the per diem for Tidewater Detention Home will increase from \$117 to \$125 effective July 1, 2005.

Key Goals and Objectives.

The goal of the Juvenile and Domestic Relations District Court is to protect the welfare of the child and family. The Court does this by exercising exclusive original jurisdiction over cases involving the following:

- Children alleged to be delinquent, abused, neglected, in need of services, supervision and status offender.
- Children charged with violating traffic laws.
- Children subject to entrustment agreements and proceedings seeking termination of residual parental rights.
- Proceedings filed pursuant to "The Psychiatric Inpatient Treatment of Minors Act".
- Under specific statutory provisions judicial consent requisite that of a parent including emergency, surgical/medical treatment.
- Petitions seeking Judicial Authorization of Abortion for Minors.
- Petitions seeking support, custody or visitation of a child.
- Petition seeking spousal support.
- Petitions seeking emancipation, parentage determination, and approval of standby guardians.

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- Petitions and protective orders in cases of family abuse and the issuance of emergency protection orders.
- Prosecution of persons charged with offences against children and offenses wherein a family or household member is the victim.
- Petitions for enforcement of administrative support orders and *de novo* appeals from the State Department of Social Services per Section 63.1-249 et.seq. of the Code.
- Presentation of driver's license to drivers under the age of 18.

| Expenditures | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2005-06 |
|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Actual | Amended | Proposed | Adopted |
| <i>Contractual Services</i> | 778,079 | 798,635 | 783,554 | 783,554 |
| <i>Materials and Supplies</i> | 1,141 | 1,481 | 2,500 | 2,500 |
| <i>Other Operating Expenses</i> | 8,512 | 8,585 | 8,200 | 8,200 |
| <i>Internal Service Charges & Expenses</i> | 3,792 | 4,245 | 9,181 | 9,181 |
| Total Expenditures | 791,524 | 812,946 | 803,435 | 803,435 |