

Support to  
Civic  
Organizations  
Program  
Summary

**Appropriation Summary**

|                     | <b>FY 2003-04<br/>Actual</b> | <b>FY 2004-05<br/>Amended</b> | <b>FY 2005-06<br/>Proposed</b> | <b>FY 2005-06<br/>Adopted</b> | <b>%<br/>Change</b> |
|---------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>Expenditures</b> | 1,663,930                    | 1,214,497                     | 1,496,346                      | 1,486,038                     | 22.36               |
| <b>FTE</b>          | -                            | -                             | -                              | -                             | 0.00                |

**Department Mission**

Support to Civic Organizations is dedicated to supporting non-profit civic, community and service organizations.

| <b>Support to Civic Organizations</b>             | <b>FY 2004-05<br/>Amended</b> | <b>FY 2005-06<br/>Adopted</b> |
|---|-------------------------------|-------------------------------|
| Expenditures                                      |                               |                               |
| Retired Seniors Volunteer Program                 | \$10,000                      | \$10,000                      |
| Senior Services of Southeastern Virginia          | 25,000                        | 25,000                        |
| Youth Crisis Network                              | 7,648                         | -                             |
| Independence Center                               | 50,000                        | 50,000                        |
| Children's Hospital of the King's Daughters       | 30,000                        | 30,000                        |
| Eastern Virginia Medical School                   | 63,735                        | 65,648                        |
| HER Shelter                                       | 35,000                        | 42,000                        |
| Events  | 86,000                        | 200,000                       |
| PARC  | 100,000                       | 108,000                       |
| Portsmouth Community Health Center                | 76,198                        | 76,198                        |
| MAPP  | 6,000                         | 6,000                         |
| Food Bank   | 15,000                        | 30,000                        |
| UMOJA   | -                             | 64,000                        |
| Friends of the J&D Court                          | 24,000                        | 24,000                        |
| Virginia Sports Hall of Fame                      | -                             | -                             |
| National Night Out Committee                      | 2,000                         | 1,500                         |
| Portsmouth Historical Association                 | 1,000                         | -                             |
| Portsmouth Museum & Fine Arts Commission          | 22,000                        | 22,000                        |
| Portsmouth Partnership                            | 25,000                        | 25,000                        |
| Portsmouth Safety Council                         | 475                           | -                             |
| Southeastern Tidewater Opportunity Project (STOP) | 10,500                        | 10,500                        |
| The Planning Council                              | 12,000                        | 15,000                        |
| Tidewater Community College                       | 125,000                       | 125,000                       |
| Tidewater Community College Board                 | 6,000                         | 6,000                         |
| Eastern Virginia Legal Aid Society                | 10,000                        | 5,000                         |
| Square One  | -                             | 14,692                        |
| Virginia Symphony                                 | 2,000                         | 2,000                         |
| American Red Cross                                | 20,000                        | 15,000                        |
| Hoffler Creek                                     | 10,000                        | 45,000                        |
| Fish Bowl Classic                                 | 1,500                         | 1,500                         |
| Center for Community Development                  | 45,000                        | 50,000                        |

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| <b>Support to Civic Organizations</b>                  | <b>FY 2004-05<br/>Amended</b> | <b>FY 2005-06<br/>Approved</b> |
|--|-------------------------------|--------------------------------|
| COMPA  | 941                           | -                              |
| Virginia Arts Festival                                 | 100,000                       | 60,000                         |
| Juneteenth Celebration                                 | 3,750                         | -                              |
| Portsmouth Community<br>Foundation                     | 20,000                        | 20,000                         |
| Churchland HS Band Trip                                | 2,500                         | -                              |
| Omega by the Sea                                       | 500                           | -                              |
| TODI   | 200,000                       | 170,000                        |
| Portsmouth Homeless                                    | 10,000                        | 25,000                         |
| The Tidewater Winds                                    | 2,000                         | 2,000                          |
| Portsmouth Flag Associates                             | 2,500                         | -                              |
| USS Virginia Commissioning                             | 5,000                         | -                              |
| International Downtown<br>Association                  | 1,000                         | -                              |
| Virginia Institute of Government                       | 10,000                        | -                              |
| PHAC   | 250                           | -                              |
| AAU Junior Olympics                                    | 35,000                        | -                              |
| WHRO   | -                             | 5,000                          |
| The Virginia Scholarship and<br>Youth Development Fund | -                             | 5,000                          |
| Portsmouth Schools Foundation                          | -                             | 25,000                         |
| EDMARC   | -                             | 5,000                          |
| Portsmouth READS                                       | -                             | 10,000                         |
| Portsmouth Community Concerts                          | -                             | 25,000                         |
| Contingency  | -                             | 65,000                         |
| <b>Total Expenditures</b>                              | <b>\$1,214,497</b>            | <b>\$1,486,038</b>             |