

Support to  
Civic  
Organizations  
Program  
Summary

**Appropriation Summary**

	<b>FY 2003-04 Actual</b>	<b>FY 2004-05 Amended</b>	<b>FY 2005-06 Proposed</b>	<b>FY 2005-06 Adopted</b>	<b>% Change</b>
<b>Expenditures</b>	1,663,930	1,214,497	1,496,346	1,486,038	22.36
<b>FTE</b>	-	-	-	-	0.00

**Department Mission**

Support to Civic Organizations is dedicated to supporting non-profit civic, community and service organizations.

<b>Support to Civic Organizations</b>	<b>FY 2004-05 Amended</b>	<b>FY 2005-06 Adopted</b>
Expenditures		
Retired Seniors Volunteer Program	\$10,000	\$10,000
Senior Services of Southeastern Virginia	25,000	25,000
Youth Crisis Network	7,648	-
Independence Center	50,000	50,000
Children's Hospital of the King's Daughters	30,000	30,000
Eastern Virginia Medical School	63,735	65,648
HER Shelter	35,000	42,000
Events	86,000	200,000
PARC	100,000	108,000
Portsmouth Community Health Center	76,198	76,198
MAPP	6,000	6,000
Food Bank	15,000	30,000
UMOJA	-	64,000
Friends of the J&D Court	24,000	24,000
Virginia Sports Hall of Fame	-	-
National Night Out Committee	2,000	1,500
Portsmouth Historical Association	1,000	-
Portsmouth Museum & Fine Arts Commission	22,000	22,000
Portsmouth Partnership	25,000	25,000
Portsmouth Safety Council	475	-
Southeastern Tidewater Opportunity Project (STOP)	10,500	10,500
The Planning Council	12,000	15,000
Tidewater Community College	125,000	125,000
Tidewater Community College Board	6,000	6,000
Eastern Virginia Legal Aid Society	10,000	5,000
Square One	-	14,692
Virginia Symphony	2,000	2,000
American Red Cross	20,000	15,000
Hoffler Creek	10,000	45,000
Fish Bowl Classic	1,500	1,500
Center for Community Development	45,000	50,000

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COMPA	941	-
Virginia Arts Festival	100,000	60,000
Juneteenth Celebration	3,750	-
Portsmouth Community Foundation	20,000	20,000
Churchland HS Band Trip	2,500	-
Omega by the Sea	500	-
TODI	200,000	170,000
Portsmouth Homeless	10,000	25,000
The Tidewater Winds	2,000	2,000
Portsmouth Flag Associates	2,500	-
USS Virginia Commissioning	5,000	-
International Downtown Association	1,000	-
Virginia Institute of Government	10,000	-
PHAC	250	-
AAU Junior Olympics	35,000	-
WHRO	-	5,000
The Virginia Scholarship and Youth Development Fund	-	5,000
Portsmouth Schools Foundation	-	25,000
EDMARC	-	5,000
Portsmouth READS	-	10,000
Portsmouth Community Concerts	-	25,000
Contingency	-	65,000
<b>Total Expenditures</b>	<b>\$1,214,497</b>	<b>\$1,486,038</b>