

# City Registrar Program Summary

## Appropriation Summary

	FY 2003-04 Actual	FY 2004-05 Amended	FY 2005-06 Proposed	FY 2005-06 Adopted	% Change
<b>Expenditures</b>	372,974	406,561	470,092	465,401	14.47
<b>FTE</b>	4	4	5	5	25.00

## Department Mission

The mission of the Office of the General Registrar is to provide the means by which qualified residents of the city can register and vote in accordance with state law. In addition, the Office of the General Registrar has the primary responsibility of protecting the integrity of the election process, improving the voter registration and election processes, and promoting voter education and participation.

## Department Budget in Brief

The Help America Vote Act of 2002(HAVA) has caused major changes in the electoral process. These changes have created a need for a larger workforce to handle the demands of the office. There is a need for more widely dispersed public education for our citizens. This office performs a number of useful services that include, but are not limited to the following: voter outreach, voter registration and education.

## Department Operational Summary

- Provides the means for citizens to register and vote.
- Responsible for developing, scheduling and implementing election officer training programs.
- Ensures accurate candidate campaign finance file and public disclosure form maintenance.
- Offers a school election program for all public and private schools.

<b>Expenditures</b>	<b>FY 2003-04 Actual</b>	<b>FY 2004-05 Amended</b>	<b>FY 2005-06 Proposed</b>	<b>FY 2005-06 Adopted</b>
<i>Salaries</i>	259,121	266,584	314,819	310,462
<i>Benefits</i>	36,266	42,321	47,722	47,338
<i>Contractual Services</i>	11,302	17,514	16,941	16,941
<i>Materials and Supplies</i>	34,686	36,639	48,256	48,256
<i>Other Operating Expenses</i>	10,622	8,380	8,292	8,292
<i>Internal Service Charges &amp; Expenses</i>	20,977	35,123	34,063	34,063
<b>Total Expenditures</b>	<b>372,974</b>	<b>406,561</b>	<b>470,092</b>	<b>465,401</b>