

**CITY OF PORTSMOUTH, VIRGINIA**

**Schedule of Expenditures of Federal Awards**

Year ended June 30, 2006

<b>Federal Granting Agency/Pass Through Agency/Grant Program</b>	<b>Federal Catalogue Number</b>	<b>Federal Expenditures</b>
<b>Department of Agriculture:</b>		
Direct payments -		
Summer Food Service Program for Children	10.559	\$ 504,965
Virginia Department of Social Services -		
State Administrative Matching Grants for Food Stamp Program	10.561	2,350,807
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	4,350,696
Total Department of Agriculture		7,206,468
<b>Department of Commerce, Economic Development Administration:</b>		
Direct payments -		
Economic Adjustment Assistance Program	11.307	987,911
<b>Department of Defense -</b>		
Direct payments -		
ROTC	12.xxx	150,833
<b>Department of Education:</b>		
Direct payments -		
Impact Aid	84.041	520,137
Virginia Department of Education:		
Special Education Grants for Infants and Families with Disabilities	84.181	284,141
Adult Education	84.002	207,776
Education Consolidation and Improvement Act of 1981 -		
Title I Grants to Local Education Agencies	84.010	5,737,704
Elementary and Secondary Education Act (ESEA):		
Special Education (Title VI-B)	84.027	3,283,541
Twenty-First Century Community Learning Centers	84.287	253,351
Comprehensive School Reform Demonstration	84.332	131,920
Part C Grant	84.181	308,396
Safe and Drug Free Schools and Communities	84.186	97,782
Innovative Education Program Strategies (Title VI)	84.298	118,623
Even Start	84.213	223,651
Education Improvement Fund	84.215	316,544
Special Education - Preschool Grants	84.173	150,362
Safe School/Healthy Students	84.184	283,600
Education Technology	84.318	118,139
Teacher Quality Enhancement Grants	84.336	12,868
Reading First State Grants	84.357	157,070
Improving Teacher Quality	84.367	1,319,954
Education for Homeless Children and Youth	84.196	23,733
Vocational Education	84.048	405,432
Total Department of Education		13,954,724
<b>Environmental Protection Agency, Office of Environmental Education -</b>		
Direct payments -		
Surveys, Studies, Investigations and Special Purpose Grant	66.606	3,400

**CITY OF PORTSMOUTH, VIRGINIA**

**Schedule of Expenditures of Federal Awards - Continued**

Year ended June 30, 2006

<b>Federal Granting Agency/Pass Through Agency/Grant Program</b>	<b>Federal Catalogue Number</b>	<b>Federal Expenditures</b>
<b>Department of Health and Human Services:</b>		
Direct payments -		
Early Learning Opportunities	93.577	\$ 4,009
Administration on Aging -		
Special Programs for the Aging Title III	93.044	5,441
Virginia Department of Social Services:		
Social Services Block Grant	93.667	1,207,406
Temporary Assistance for Needy Families	93.558	1,892,411
Child Care and Development Fund	93.596	2,078,856
Chafee Education and Training Vouchers Program	93.599	7,801
Medical Assistance Program - Title XIX	93.778	1,238,751
Foster Care - Title IV-E	93.658	2,476,438
Child Care and Development Block Grant	93.575	714,402
Adoption Assistance	93.659	232,015
Independent Living	93.674	23,374
Low-Income Home Energy Assistance	93.568	74,311
Refugee and Entrant Assistance	93.566	1,299
Promoting Safe and Stable Families	93.556	100,341
Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services:		
MH Emergency Preparedness	93.003	10,000
AIDS Activity	93.118	99,242
Projects for Assistance in Transition from Homelessness	93.150	45,483
Block Grants for Community Mental Health Services	93.958	191,119
Block Grants for Prevention and Treatment of Substance Abuse	93.959	975,754
<b>Total Department of Health and Human Services</b>		<b>11,378,453</b>
<b>Department of Homeland Security -</b>		
Direct Payments:		
State Domestic Preparedness Equipment Support Program	97.004	164,772
State and Local All Hazards Emergency Operations Planning	97.051	336
Community Emergency Response Teams	97.054	21,465
State Homeland Security	97.067	248,893
<b>Total Department of Homeland Security</b>		<b>435,466</b>
<b>Department of Housing and Urban Development:</b>		
Direct payments:		
Community Development Block Grant	14.218	2,060,274
Special Purpose Grant	14.225	6,989
HOME Investment Partnerships Program	14.239	798,616
Emergency Shelter Grants Program	14.231	78,076
Shelter Plus Care	14.238	236,908
Supportive Housing	14.235	59,723
Program and other income:		
Community Development Block Grant	14.218	237,377
HOME Investment Partnerships Program	14.239	314,066
<b>Total Department of Housing and Urban Development</b>		<b>3,792,029</b>

**CITY OF PORTSMOUTH, VIRGINIA**

**Schedule of Expenditures of Federal Awards - Continued**

Year ended June 30, 2006

<b>Federal Granting Agency/Pass Through Agency/Grant Program</b>	<b>Federal Catalogue Number</b>	<b>Federal Expenditures</b>
<b>Department of Justice:</b>		
Direct Payments:		
Local Law Enforcement Block Grant Program	16.592	\$ 124,349
Weed and Seed	16.595	232,667
Federal Seizures	16.xxx	208,818
Sheriff's Federal Forfeiture Funds	16.xxx	97,044
Virginia Department of Criminal Justice Services:		
Crime Victim Assistance	16.575	234,633
Violence Against Women Formula Grants	16.588	107,763
Edward Byrne Memorial Formula Program	16.579	396,242
Drug Court Program	16.585	24,969
Juvenile Accountability Incentive Block Grant	16.523	27,362
Bulletproof Vest	16.607	2,700
Total Department of Justice		1,456,547
<b>Department of Transportation -</b>		
Virginia Department of Motor Vehicles:		
Speed Control (Selective Enforcement)	20.600	21,838
VDOT Buffer Zone	20.xxx	16,922
Total Department of Transportation		38,760
<b>Institute of Museum and Library Services:</b>		
Institute of Museum and Library Services	45.312	264,665
Museum Assessment Program	45.302	2,757
After School Visual Performing Arts	45.xxx	47,463
Total Institute of Museum and Library Services		314,885
<b>National Science Foundation -</b>		
Education and Human Resources	47.076	47,607
Total all agencies		\$ 39,767,083