

CITY OF PORTSMOUTH, VIRGINIA

E-1

Full-time Equivalent Employees by Function/Program  
Last Ten Fiscal Years

	Full-time Equivalent Employees for Fiscal Year Ended June 30									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Fund</b>										
General government	303	315	317	323	202	196	142	138	131	138
Judicial	220	230	230	233	241	242	235	236	233	233
Public Safety	599	591	605	604	613	599	603	598	598	599
Public Works	68	72	72	71	68	63	114	108	107	107
Health and Welfare	5	5	4	1	1	1	1	1	-	-
Parks, Recreational, and Cultural	116	111	111	111	154	140	131	153	126	146
Community Development	45	52	50	54	61	57	59	44	65	44
<b>Total General Fund</b>	<b>1,356</b>	<b>1,376</b>	<b>1,389</b>	<b>1,397</b>	<b>1,340</b>	<b>1,298</b>	<b>1,285</b>	<b>1,278</b>	<b>1,260</b>	<b>1,267</b>
<b>Special Revenue Funds</b>										
Willett Hall Fund	-	-	-	-	-	-	-	3	-	1
Comprehensive Service Fund	-	-	-	-	2	2	2	3	3	-
CSA Administration	-	-	-	-	-	-	-	-	-	3
Stormwater Management Fund	29	29	34	32	33	33	34	33	33	33
Grants	-	-	-	-	-	-	31	-	-	31
Behavioral Health Services Fund	162	168	168	162	165	147	128	128	129	129
Public Law Library Fund	-	1	1	1	1	-	-	-	-	-
Social Services Fund	194	193	243	244	244	244	244	245	247	247
<b>Total Special Revenue Funds</b>	<b>385</b>	<b>391</b>	<b>446</b>	<b>439</b>	<b>445</b>	<b>426</b>	<b>439</b>	<b>412</b>	<b>412</b>	<b>444</b>
<b>Capital Projects Fund</b>										
Community Development	-	-	-	-	-	-	2	2	2	2
<b>Enterprise Funds</b>										
Public Utilities Fund	139	140	145	145	145	145	145	143	143	143
Golf Fund	-	19	20	20	20	19	19	19	19	19
Waste Management Fund	-	-	-	-	78	75	75	73	73	73
Parking Authority Fund	5	4	4	4	6	6	6	6	6	6
<b>Total Enterprise Funds</b>	<b>144</b>	<b>163</b>	<b>169</b>	<b>169</b>	<b>249</b>	<b>245</b>	<b>245</b>	<b>241</b>	<b>241</b>	<b>241</b>
<b>Internal Service Funds</b>										
City Garage Fund	41	40	40	41	44	41	41	42	41	41
Information Technology Fund	28	29	29	29	45	41	42	40	40	40
Risk Management Fund	1	1	2	3	4	4	5	-	1	3
<b>Total Internal Service Funds</b>	<b>70</b>	<b>70</b>	<b>71</b>	<b>73</b>	<b>93</b>	<b>86</b>	<b>88</b>	<b>82</b>	<b>82</b>	<b>84</b>
<b>Total All Funds</b>	<b>1,955</b>	<b>2,000</b>	<b>2,075</b>	<b>2,078</b>	<b>2,127</b>	<b>2,055</b>	<b>2,059</b>	<b>2,015</b>	<b>1,997</b>	<b>2,038</b>