

**Municipal  
Facilities  
CIP**

**Municipal Facilities Projects Detail**

Project 93937		Project Title: Ntelos Canopy					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 250,000	2,500,000	-	-	-	-	2,750,000
<b>Funding</b>							
NTELOS Pavilion Note	-	2,500,000	-	-	-	-	2,500,000
2004 FEMA Reserve	250,000	-	-	-	-	-	250,000
<b>Total Funding</b>	<b>\$ 250,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,750,000</b>

Project Description: Replacement of Ntelos Canopy following Hurricane Isabel damages.

Project 94623		Project Title: Children's Museum Expansion					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 825,000	-	-	-	-	-	825,000
<b>Funding</b>							
FY 2004 GO Bonds	525,000	-	-	-	-	-	525,000
Museum Foundation	300,000	-	-	-	-	-	300,000
<b>Total Funding</b>	<b>\$ 825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>825,000</b>

Project Description: For architectural design services to prepare construction plans for renovation and addition to the existing Children's Museum.

Project 94641		Project Title: Playground Equipment					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 199,829	60,000	60,000	60,000	60,000	60,000	499,829
<b>Funding</b>							
FY 2002 GO Bonds	80,000	-	-	-	-	-	80,000
FY 2003 GO Bonds	60,000	-	-	-	-	-	60,000
FY 2004 GO Bonds	59,829	60,000	-	-	-	-	119,829
FY 2006 GO Bonds	-	-	60,000	-	-	-	60,000
FY 2007 GO Bonds	-	-	-	60,000	-	-	60,000
FY 2008 GO Bonds	-	-	-	-	60,000	-	60,000
FY 2009 GO Bonds	-	-	-	-	-	60,000	60,000
<b>Total Funding</b>	<b>\$ 199,829</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>499,829</b>

Project Description: Replacement of playground equipment throughout the City on a scheduled basis.

Project 94648		Project Title: Outdoor Athletic Lighting					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project	\$ 178,239	85,000	100,000	100,000	100,000	100,000	663,239

**Municipal  
Facilities  
CIP**

Project 94648		Project Title: Outdoor Athletic Lighting					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Cost</b>							
<b>Funding</b>							
FY 2002 GO Bonds	23,239	-	-	-	-	-	23,239
FY 2003 GO Bonds	75,000	-	-	-	-	-	75,000
FY 2004 GO Bonds	80,000	85,000	-	-	-	-	165,000
FY 2006 GO Bonds	-	-	100,000	-	-	-	100,000
FY 2007 GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	100,000	-	100,000
FY 2009 GO Bonds	-	-	-	-	-	100,000	100,000
<b>Total Funding</b>	<b>\$ 178,239</b>	<b>85,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>663,239</b>

Project Description: Provide new and upgraded lighting for soccer, football, and softball fields.

Project 94651		Project Title: Outdoor Recreation Grounds and Facilities Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Project Cost</b>							
	\$ 300,000	100,000	100,000	100,000	100,000	100,000	800,000
<b>Funding</b>							
FY 2003 GO Bonds	150,000	-	-	-	-	-	150,000
FY 2004 GO Bonds	150,000	100,000	-	-	-	-	250,000
FY 2006 GO Bonds	-	-	100,000	-	-	-	100,000
FY 2007 GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	100,000	-	100,000
FY 2009 GO Bonds	-	-	-	-	-	100,000	100,000
<b>Total Funding</b>	<b>\$ 300,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>800,000</b>

Project Description: Outdoor recreation facilities need expansion and improvement city-wide. This funding is a phased approach to accomplish this endeavor.

Project 94652		Project Title: Hodges Manor Soccer Field Renovations					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Project Cost</b>							
	\$ 40,000	-	-	-	-	-	40,000
<b>Funding</b>							
FY 2004 GO Bonds	\$ 40,000	-	-	-	-	-	40,000

Project Description: For renovations at the Hodges Manor Soccer Field

**Municipal  
Facilities  
CIP**

Project 94653	Project Title: Cavalier Manor Athletic Complex						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 35,000	47,000	55,000	60,000	70,000	-	267,000
<u>Funding</u>							
FY 2004 GO Bonds	35,000	47,000	-	-	-	-	82,000
FY 2006 GO Bonds	-	-	55,000	-	-	-	55,000
FY 2007 GO Bonds	-	-	-	60,000	-	-	60,000
FY 2008 GO Bonds	-	-	-	-	70,000	-	70,000
Total Funding	\$ 35,000	47,000	55,000	60,000	70,000	-	267,000

Project Description: To upgrade various athletic facilities at Cavalier Manor Athletic Complex including ball field fencing, tennis court resurfacing and fencing, basketball court and parking lot resurfacing, and construction of a new soccer/football field.

Project 94654	Project Title: Churchland Park – Field Renovation						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 40,000	45,000	-	75,000	-	-	160,000
<u>Funding</u>							
FY 2004 GO Bonds	40,000	45,000	-	-	-	-	85,000
FY 2007 GO Bonds	-	-	-	75,000	-	-	75,000
Total Funding	\$ 40,000	45,000	-	75,000	-	-	160,000

Project Description: To upgrade various athletic facilities at Churchland Park including installing drainage improvements at existing soccer fields, construction of a new soccer field, basketball court and parking lot resurfacing, and fencing.

Project 94655	Project Title: Cradock Athletic Fields						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 100,000	100,000	100,000	100,000	100,000	100,000	600,000
<u>Funding</u>							
FY 2004 GO Bonds	100,000	100,000	-	-	-	-	200,000
FY 2006 GO Bonds	-	-	100,000	-	-	-	100,000
FY 2007 GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	100,000	-	100,000
FY 2009 GO Bonds	-	-	-	-	-	100,000	100,000
Total Funding	\$ 100,000	100,000	100,000	100,000	100,000	100,000	600,000

Project Description: To develop the former Williams Court area, including the old tennis court and parking lot area all the way from Deep Creek Blvd. to GW Highway, into a ball field complex.