

Grants Program Summary

Appropriation Summary

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted	% Change
Revenues	\$ 2,929,066	2,700,000	300,000	300,000	(88.89)%
Expenditures	\$ 2,929,066	2,700,000	300,000	300,000	(88.89)%
FTE	31	-	-	27	100.00%

Mission

The Grant Fund accounts for Federal, State and other grant award funds. Grants are appropriated as received, and at fiscal year end, they do not lapse. The \$300,000 appropriation is a small grant contingency amount not requiring mid-year council approval.

Operational Summary

- To support current City activities and new initiatives by securing outside source finances in an effort to accomplish neighborhood quality, economic development, and fiscal strength objectives.
- Each City department is responsible for pursuing funding through grant awards and for ensuring compliance with applicable Federal and State regulations and any special grant conditions.

Grants Resource Summary

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted
<i>Revenues</i>				
Grant Revenue	\$ 2,929,066	2,700,000	300,000	300,000
Total Revenues	2,929,066	2,700,000	300,000	300,000
<i>Expenditures</i>				
Contingency for new Grants	2,929,066	2,700,000	300,000	300,000
Total Expenditures	\$ 2,929,066	2,700,000	300,000	300,000