

Grants Program Summary

Appropriation Summary

| | FY 2002-03 Actual | FY 2003-04 Amended | FY 2004-05 Proposed | FY 2004-05 Adopted | % Change |
|--------------|----------------------|-----------------------|------------------------|-----------------------|-------------|
| Revenues | \$ 2,929,066 | 2,700,000 | 300,000 | 300,000 | (88.89)% |
| Expenditures | \$ 2,929,066 | 2,700,000 | 300,000 | 300,000 | (88.89)% |
| FTE | 31 | - | - | 27 | 100.00% |

Mission

The Grant Fund accounts for Federal, State and other grant award funds. Grants are appropriated as received, and at fiscal year end, they do not lapse. The \$300,000 appropriation is a small grant contingency amount not requiring mid-year council approval.

Operational Summary

- To support current City activities and new initiatives by securing outside source finances in an effort to accomplish neighborhood quality, economic development, and fiscal strength objectives.
- Each City department is responsible for pursuing funding through grant awards and for ensuring compliance with applicable Federal and State regulations and any special grant conditions.

Grants Resource Summary

| | FY 2002-03 Actual | FY 2003-04 Amended | FY 2004-05 Proposed | FY 2004-05 Adopted |
|----------------------------|----------------------|-----------------------|------------------------|-----------------------|
| <i>Revenues</i> | | | | |
| Grant Revenue | \$ 2,929,066 | 2,700,000 | 300,000 | 300,000 |
| Total Revenues | 2,929,066 | 2,700,000 | 300,000 | 300,000 |
| <i>Expenditures</i> | | | | |
| Contingency for new Grants | 2,929,066 | 2,700,000 | 300,000 | 300,000 |
| Total Expenditures | \$ 2,929,066 | 2,700,000 | 300,000 | 300,000 |