

General
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General Government Projects Detail

Project 91284		Project Title: Hope VI Project						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total	
Project Cost	\$ -	350,000	350,000	350,000	350,000	350,000	1,750,000	
<u>Funding</u>								
FY 2005 GO Bonds	-	350,000	-	-	-	-	350,000	
FY 2006 GO Bonds	-	-	350,000	-	-	-	350,000	
FY 2007 GO Bonds	-	-	-	350,000	-	-	350,000	
FY 2008 GO Bonds	-	-	-	-	350,000	-	350,000	
FY 2009 GO Bonds	-	-	-	-	-	350,000	350,000	
Total Funding	\$ -	350,000	350,000	350,000	350,000	350,000	1,750,000	

Project Description: Funding for the initial City match to begin the new Hope VI project in the Jeffrey Wilson neighborhood.

Project 93914		Project Title: Port Centre Economic Development						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total	
Project Cost	\$ 4,160,162	-	-	-	-	-	4,160,162	
<u>Funding</u>								
Federal Direct Funding	1,500,000	-	-	-	-	-	1,500,000	
FY 2002 GO Bonds	2,660,162	-	-	-	-	-	2,660,162	
Total Funding	\$ 4,160,162	-	-	-	-	-	4,160,162	

Project Description: Funding for infrastructure improvements to promote Economic Development at the Port Centre.

Project 93936		Project Title: Neighborhood Landscaping						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total	
Project Cost	\$ 250,000	-	-	-	-	-	250,000	
<u>Funding</u>								
Sale of Property	\$ 250,000	-	-	-	-	-	250,000	

Project Description: Landscaping to provide aesthetic improvements to various neighborhoods.

Project 93938		Project Title: Path of History						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total	
Project Cost	\$ 58,540	180,000	-	-	-	-	238,540	
<u>Funding</u>								
FY 2004 GO Bonds	58,540	-	-	-	-	-	58,540	
FY 2005 GO Bonds	-	180,000	-	-	-	-	180,000	
Total Funding	\$ 58,540	180,000	-	-	-	-	238,540	

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Project 93938		Project Title: Path of History					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Description: The creation of a brick walkway extending between two brass Navy ship propellers. The walkway will highlight Naval artifacts and history. The Path of History will eventually extend from the NNSY to the naval Hospital complex.							

Project 39343		Project Title: City Gateways					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	200,000	200,000	200,000	200,000	200,000	1,000,000
<u>Funding</u>							
FY 2005 GO Bonds	-	200,000	-	-	-	-	200,000
FY 2006 GO Bonds	-	-	200,000	-	-	-	200,000
FY 2007 GO Bonds	-	-	-	200,000	-	-	200,000
FY 2008 GO Bonds	-	-	-	-	200,000	-	200,000
FY 2009 GO Bonds	-	-	-	-	-	200,000	200,000
Total Funding	\$ -	200,000	200,000	200,000	200,000	200,000	1,000,000
Project Description: Improve the appearance of gateway entrances to the City for more positive visual elements such as landscaping and improved signage.							

Project 93944		Project Title: Hoffler Creek Nature Center					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	250,000	-	-	-	-	250,000
<u>Funding</u>							
FY 2003 GO Bonds	\$ -	250,000	-	-	-	-	250,000
Project Description: To construct a nature center at the Hoffler Creek Preserve. The nature center will provide housing for preserve staff and programs carried out at the Preserve and allow the facility to open daily rather than only on weekends.							

Project 93946		Project Title: Port Industrial Infrastructure					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	265,000	2,235,000	-	-	-	2,500,000
<u>Funding</u>							
FY 2005 GO Bonds	-	265,000	-	-	-	-	265,000
FY 2006 GO Bonds	-	-	2,235,000	-	-	-	2,235,000
Total Funding	\$ -	265,000	2,235,000	-	-	-	2,500,000
Project Description: These infrastructure improvements will support a new \$500 million port-related industrial development.							

Project 93947		Project Title: Walking Path					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	190,000	-	-	-	-	190,000
<u>Funding</u>							
FY 2005 GO Bonds	\$ -	190,000	-	-	-	-	190,000
Project Description: The walking path is a needed improvement to City Park.							

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Project 96740	Project Title: Seawall and North Harbor Repairs						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 619,356	160,000	35,000	35,000	35,000	35,000	919,356
Funding							
FY 1988 GO Bonds	30,000	-	-	-	-	-	30,000
FY 1993 GO Bonds	6,734	-	-	-	-	-	6,734
FY 1997 GO Bonds	750	-	-	-	-	-	750
FY 1998 GO Bonds	237,151	-	-	-	-	-	237,151
FY 2002 GO Bonds	40,000	-	-	-	-	-	40,000
FY 2003 GO Bonds	35,000	160,000	-	-	-	-	195,000
FY 2004 GO Bonds	35,000	-	-	-	-	-	35,000
FY 2006 GO Bonds	-	-	35,000	-	-	-	35,000
FY 2007 GO Bonds	-	-	-	35,000	-	-	35,000
FY 2008 GO Bonds	-	-	-	-	35,000	-	35,000
FY 2009 GO Bonds	-	-	-	-	-	35,000	35,000
Pre - Tefra Bonds	231,221	-	-	-	-	-	231,221
Sale of Property	3,500	-	-	-	-	-	3,500
Total Funding	\$ 619,356	160,000	35,000	35,000	35,000	35,000	919,356

Project Description: The waterfront seawall and bulkhead is a major element of the downtown waterfront. It must be maintained from a safety standpoint as well as the necessary upkeep of a major facility.