

Full-time Personnel Summary by Department

| | FY 2002-03 Actual | FY 2003-04 Amended | FY 2004-05 Proposed | FY 2004-05 Adopted | % of Total |
|-------------------------------------|----------------------|-----------------------|------------------------|-----------------------|----------------|
| Behavioral Healthcare Services Fund | 128 | 130 | 128 | 129 | 6.38% |
| Building Official/Code Enforcement | 29 | 13 | 13 | 13 | 0.64% |
| Circuit Court Clerk | 22 | 23 | 23 | 23 | 1.14% |
| Circuit Court Judges | 7 | 7 | 7 | 7 | 0.35% |
| City Assessor | 11 | 11 | 11 | 11 | 0.54% |
| City Attorney | 11 | 12 | 11 | 11 | 0.54% |
| City Clerk | 5 | 5 | 5 | 5 | 0.25% |
| City Council | 7 | 7 | 7 | 7 | 0.35% |
| City Garage Fund | 41 | 42 | 41 | 41 | 2.03% |
| City Manager | 12 | 12 | 11 | 11 | 0.54% |
| City Treasurer | 23 | 21 | 22 | 22 | 1.09% |
| Commissioner of Revenue | 20 | 21 | 20 | 20 | 0.99% |
| Commonwealth Attorney | 25 | 26 | 26 | 26 | 1.29% |
| Community Planning & Dev. Program | 2 | - | 2 | 2 | 0.10% |
| Community Relations | 8 | - | - | - | 0.00% |
| Community Relations & Leisure | 8 | 49 | 48 | 48 | 2.38% |
| Convention and Visitors Bureau | 7 | 8 | 6 | 6 | 0.30% |
| CSA Administration | 2 | 3 | 3 | 3 | 0.15% |
| E0911 | 31 | 31 | 33 | 33 | 1.63% |
| Economic Development | 9 | 9 | 11 | 11 | 0.54% |
| Engineering | 21 | 19 | 19 | 19 | 0.94% |
| Finance | 24 | 23 | 20 | 20 | 0.99% |
| Fire, Rescue & Emergency | 245 | 242 | 242 | 242 | 11.97% |
| General Services Administration | - | - | - | - | 0.00% |
| Golf Enterprise Fund | 19 | 19 | 19 | 19 | 0.94% |
| Grants Fund | 31 | - | 27 | 27 | 1.34% |
| Health | 1 | 1 | 1 | - | 0.00% |
| Human Resources | 10 | 10 | 10 | 10 | 0.49% |
| Information Technology | 42 | 32 | 32 | 32 | 1.58% |
| Management & Legislative Affairs | 4 | 3 | 2 | 2 | 0.10% |
| Mosquito Control | 2 | 2 | 5 | 5 | 0.25% |
| Museums | 30 | 30 | 29 | 27 | 1.34% |
| Parking Authority Fund | 6 | 6 | 6 | 6 | 0.30% |
| Parks | 45 | 45 | 44 | 44 | 2.18% |
| Planning & Zoning | 14 | 14 | 14 | 14 | 0.69% |
| Police | 307 | 308 | 308 | 308 | 15.24% |
| Procurement and Risk Management | 3 | 10 | 8 | 9 | 0.45% |
| Property Management | 50 | 50 | 49 | 49 | 2.42% |
| Public Library | 29 | 29 | 29 | 29 | 1.43% |
| Public Utilities Enterprise Fund | 145 | 143 | 144 | 144 | 7.13% |
| Recreation (Recreation) | 19 | - | - | - | 0.00% |
| Registrar | 4 | 4 | 4 | 4 | 0.20% |
| Risk Management Fund | 5 | - | 1 | 1 | 0.05% |
| Security & Animal Control | 20 | 18 | 16 | 16 | 0.79% |
| Sheriff | 181 | 172 | 172 | 172 | 8.51% |
| Social Services Fund | 244 | 244 | 245 | 244 | 12.07% |
| Stormwater Management Fund | 34 | 33 | 33 | 33 | 1.63% |
| Streets & Highways | 24 | 21 | 20 | 20 | 0.99% |
| Telecommunications | - | 8 | 8 | 8 | 0.40% |
| Traffic Engineering | 17 | 15 | 14 | 14 | 0.69% |
| Waste Management Fund | 75 | 73 | 73 | 73 | 3.61% |
| Willet Hall Fund | - | 3 | 1 | 1 | 0.05% |
| Total Positions – All Funds | 2,059 | 2,007 | 2,023 | 2,021 | 100.00% |