

Education  
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**Education Projects Detail**

Project: 92322		Project Title: Churchland High School					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 3,116,306	-	-	-	-	-	3,116,306
<b>Funding</b>							
FY 2002 GO Bonds	1,536,398	-	-	-	-	-	1,536,398
FY 2004 GO Bonds	600,000	-	-	-	-	-	600,000
State Other Categrc'l Aid	349,908	-	-	-	-	-	349,908
Transfer From General Fund	630,000	-	-	-	-	-	630,000
<b>Total Funding</b>	<b>\$ 3,116,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,116,306</b>

Project Description: To eliminate sick-building syndrome, HVAC modifications are being made.

Project: 92339		Project Title: John Tyler Elementary School Renovation					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 3,486,882	1,031,464	-	-	-	-	4,518,346
<b>Funding</b>							
FY 2005 GO Bonds	-	1,031,464	-	-	-	-	1,031,464
State Subsidy	780,565	-	-	-	-	-	780,565
Virginia Lottery Proceeds	91,093	-	-	-	-	-	91,093
Virginia School Constructn Fund	778,207	-	-	-	-	-	778,207
VPSA Bonds	1,837,017	-	-	-	-	-	1,837,017
<b>Total Funding</b>	<b>\$ 3,486,882</b>	<b>1,031,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,518,346</b>

Project Description: The construction of the John Tyler Elementary School two-story, six-classroom addition.

Project: 92341		Project Title: Mount Hermon					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 150,000	-	-	-	-	-	150,000
<b>Funding</b>							
VPSA Bonds	150,000	-	-	-	-	-	150,000

Project Description: School renovation planning and design A&E services

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Project: 92342		Project Title: Hodges Manor					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 2,718,002	-	-	-	-	-	2,718,002
<u>Funding</u>							
1999 QZAB's	8,000	-	-	-	-	-	8,000
FY 2003 GO Bonds	1,313,655	-	-	-	-	-	1,313,655
Transfer From General Fund	1,050,009	-	-	-	-	-	1,050,009
Virginia Lottery Proceeds	33,355	-	-	-	-	-	33,355
VPSA Bonds	312,983	-	-	-	-	-	312,983
Total Funding	\$ 2,718,002	-	-	-	-	-	2,718,002

Project Description: The Hodges Manor Elementary School renovation and addition completion.

Project: 92343		Project Title: Brighton					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 5,391,593	-	-	-	-	-	5,391,593
<u>Funding</u>							
FY 2003 GO Bonds	4,241,593	-	-	-	-	-	4,241,593
Transfer From General Fund	650,000	-	-	-	-	-	650,000
VPSA Bonds	500,000	-	-	-	-	-	500,000
Total Funding	\$ 5,391,593	-	-	-	-	-	5,391,593

Project Description: A new 56,566 s.f. elementary school located at Elm Ave. and Portsmouth Blvd.

Project: 92345		Project Title: Roof/Mechanical Renovation and Replacement					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	1,837,404	-	335,209	-	-	2,172,613
<u>Funding</u>							
FY 2005 GO Bonds	-	474,640	-	-	-	-	474,640
Virginia Lottery Proceeds	-	1,362,764	-	335,209	-	-	1,697,973
Total Funding	\$ -	1,837,404	-	335,209	-	-	2,172,613

Project Description: Project Description: This Project is for roof replacements at the following schools: Highland Biltmore Elementary School, Emily Spong Elementary School, Cradock Middle School, and IRC. The Churchland Academy roof will be replaced in FY 2006-07.

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Project: 92346		Project Title: Lakeview Elementary School					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	819,250	-	1,766,604	-	-	2,585,854
<u>Funding</u>							
FY 2005 GO Bonds	-	455,469	-	-	-	-	455,469
Literary Loan	-	-	-	382,472	-	-	382,472
Virginia Lottery Proceeds	-	-	-	1,025,364	-	-	1,025,364
Virginia School Constrctn Fund	-	363,781	-	358,768	-	-	722,549
Total Funding	\$ -	819,250	-	1,766,604	-	-	2,585,854

Project Description: This project is for the initial FY 2004-05 five-classroom addition and the eventual interior renovations including new ceilings, wall finishes, marker boards, plumbing fixtures, accessories, HVAC mechanical upgrades, and electrical and technological upgrades. Site improvements to include improved parking, drainage, lighting and roofing.

Project: 92348		Project Title: Churchland Elementary School Renovation					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	710,704	-	-	-	2,439,688	3,150,392
<u>Funding</u>							
FY 2005 GO Bonds	-	710,704	-	-	-	-	710,704
FY 2009 GO Bonds	-	-	-	-	-	2,439,688	2,439,688
Total Funding	\$ -	710,704	-	-	-	2,439,688	3,150,392

Project Description: This Project is for the renovation and addition of a one-story, four classroom addition. Also included in FY 2008-09 is the interior work, including new ceilings, wall finishes, chalkboards, plumbing fixtures, mechanical systems, electrical systems, lighting, roofing, and 4,200 square feet of additional space. Also included are ADA improvements.

Project: 92349		Project Title: New School at Park View Site					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	780,659	719,341	4,466,068	5,287,833	-	11,253,901
<u>Funding</u>							
FY 2005 GO Bonds	-	780,659	-	-	-	-	780,659
FY 2006 GO Bonds	-	-	719,341	-	-	-	719,341
FY 2008 GO Bonds	-	-	-	-	3,568,492	-	3,568,492
Literary Loan	-	-	-	4,466,068	-	-	4,466,068
Virginia Lottery Proceeds	-	-	-	-	1,360,573	-	1,360,573
Virginia School Constrctn Fund	-	-	-	-	358,768	-	358,768

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Project: 92349		Project Title: New School at Park View Site					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Total Funding	\$ -	780,659	719,341	4,466,068	5,287,833	-	11,253,901

Project Description: This Project is for a new 66,966 square foot school and the existing school demolition. The new school will include four additional classrooms.

Project: 92350		Project Title: Churchland Primary School Renovations					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	-	-	-	-	2,859,927	2,859,927
<u>Funding</u>							
FY 2009 GO Bonds	-	-	-	-	-	38,884	38,884
Other School's Funding Sources	-	-	-	-	-	1,101,702	1,101,702
Virginia Lottery Proceeds	-	-	-	-	-	1,360,573	1,360,573
Virginia School Constrctn Fund	-	-	-	-	-	358,768	358,768
Total Funding	\$ -	-	-	-	-	2,859,927	2,859,927

Project Description: This project is for the Churchland Primary School renovation. Included is the enclosure of the open plan space to be used for classrooms, carpet replacement, plumbing fixtures, fire alarm upgrades, interior painting, parking lot expansion, HVAC upgrades, electrical upgrades, and roofing. Also included is the addition of a new multi-purpose room.

Project: 92351		Project Title: Olive Branch Elementary School Renovations					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	-	4,000,000	2,651,460	-	-	6,651,460
<u>Funding</u>							
FY 2006 GO Bonds	-	-	2,280,659	-	-	-	2,280,659
Literary Loan	-	-	-	2,651,460	-	-	2,651,460
Virginia Lottery Proceeds	-	-	1,360,573	-	-	-	1,360,573
Virginia School Constrctn Fund	-	-	358,768	-	-	-	358,768
Total Funding	\$ -	-	4,000,000	2,651,460	-	-	6,651,460

Project Description: This project is for the Olive Branch Elementary School interior renovations including ceilings, wall finishes, chalkboards, plumbing fixtures, mechanical systems, electrical systems, technology upgrades, and emergency systems. Also included are site improvements including a new bus loading area, parking, drainage improvements, lighting, playground equipment, ADA improvements, and an additional 41,900 square feet.