

Drainage and  
Street  
Improvements  
CIP

Project 91187		Project Title: Computerized Traffic Signals					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 3,599,060	-	-	-	-	-	3,599,060
<u>Funding</u>							
FY 2004 GO Bonds	1,060	-	-	-	-	-	1,060
State Other Categorical Aid	\$ 3,598,000	-	-	-	-	-	3,598,000
<b>Total Funding</b>	<b>\$ 3,599,060</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,599,060</b>

Project Description: Acting as coordinated traffic systems, this project upgrades 20 city intersections with new signals and related equipment.

Project 91190		Project Title: Warfield Canal Dredging					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	-	-	-	500,000	-	500,000
<u>Funding</u>							
Stormwater Cash Funding	\$ -	-	-	-	500,000	-	500,000

Project Description: To remove the canal's sediment build-up and to improve stormwater drainage, this project will provide dredging. The canal is approximately 2500 feet in length and extends from Cavalier Blvd. to Roosevelt Blvd.

Project 91191		Project Title: Frederick Boulevard Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	50,000	-	-	-	-	50,000
<u>Funding</u>							
FY 2005 GO Bonds	\$ -	50,000	-	-	-	-	50,000

Project Description: This project will provide appropriate access to a major new development.

Project 91192		Project Title: South Portsmouth Street Improvements Phase II					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	-	-	100,000	700,000	-	800,000
<u>Funding</u>							
FY 2007 GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	700,000	-	700,000
<b>Total Funding</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>700,000</b>	<b>-</b>	<b>800,000</b>

Project Description: For this section of the City, this is the neighborhood project next scheduled phase.

Project 91277		Project Title: ADA Curb Compliance					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 115,145	25,000	25,000	25,000	25,000	25,000	240,145

**Drainage and Street Improvements CIP**

<u>Funding</u>							
FY 1998 GO Bonds	5,000	-	-	-	-	-	5,000
FY 2002 GO Bonds	60,145	25,000	-	-	-	-	85,145
FY 2003 GO Bonds	25,000	-	-	-	-	-	25,000
FY 2004 GO Bonds	25,000	-	-	-	-	-	25,000
FY 2006 GO Bonds	-	-	25,000	-	-	-	25,000
FY 2007 GO Bonds	-	-	-	25,000	-	-	25,000
FY 2008 GO Bonds	-	-	-	-	25,000	-	25,000
FY 2009 GO Bonds	-	-	-	-	-	25,000	25,000
<b>Total Funding</b>	<b>\$ 115,145</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>240,145</b>

Project Description: Throughout the city, at intersections, this project provides for wheelchair curb ramp construction. Where users have requested accommodations and for critical intersections, priority is given to locations.

<b>Project 91278</b> <b>Project Title: Ebony Heights Improvements</b>							
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ -	-	100,000	700,000	-	-	800,000
<u>Funding</u>							
FY 2006 GO Bonds	-	-	100,000	-	-	-	100,000
FY 2007 GO Bonds	-	-	-	700,000	-	-	700,000
<b>Total Funding</b>	<b>\$ -</b>	<b>-</b>	<b>100,000</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>800,000</b>

Project Description: Through a phased program, this neighborhood project provides infrastructure improvements including drainage, curbs, gutters, water and sewer improvements. The initial work phases will concentrate on neighborhood stormwater improvements and drainage outfalls. Future phases will include street improvements.

<b>Project 91280</b> <b>Project Title: Lombardy Street</b>							
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 250,000	-	-	-	-	-	250,000
<u>Funding</u>							
Transfer from PPIC	\$ 250,000	-	-	-	-	-	250,000

Project Description: This project is an extension of the existing Lombardy Street project going into an unimproved section of its right-of-way. This project includes the associated drainage and utility work.

<b>Project 91281</b> <b>Project Title: Hoffler Creek</b>							
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 112,000	-	-	-	-	-	112,000
<u>Funding</u>							
State Other Categorical Aid	\$ 112,000	-	-	-	-	-	112,000

**Drainage and  
Street  
Improvements  
CIP**

---

Project Description: From existing Twin Pines Road to the Hoffer's Creek Wildlife Preserve, an access road is being constructed.

---