

**Drainage and  
Street  
Improvements  
CIP**

Project 91083		Project Title: Clifford Street Bridge Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 120,000	-	-	-	-	-	120,000
<b>Funding</b>							
FY 1997 GO Bonds	13,788	-	-	-	-	-	13,788
FY 1998 GO Bonds	1,711	-	-	-	-	-	1,711
FY 2002 GO Bonds	104,501	-	-	-	-	-	104,501
Total Funding	\$ 120,000	-	-	-	-	-	120,000

Project Description: From Powhatan Ave. to City Park Ave., this project replaces the existing bridge and road. This is a VDOT managed project and requires a local funding match.

Project 91089		Project Title: Hope VI Infrastructure – Westbury					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 900,000	-	-	-	-	-	900,000
<b>Funding</b>							
Empwrmnt Zone Funds	500,000	-	-	-	-	-	500,000
FY 2003 GO Bonds	400,000	-	-	-	-	-	400,000
Total Funding	\$ 900,000	-	-	-	-	-	900,000

Project Description: In the area bounded by High and Godwin Streets, Elm Avenue and I-264 in the Hope VI and Ida Barbour Revitalization area, this project provides for the installation of sidewalks, underground utilities and other improvements.

Project 91092		Project Title: Lee Avenue Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 2,500,000	-	-	-	-	-	2,500,000
<b>Funding</b>							
State Other Categorical Aid	\$ 2,500,000	-	-	-	-	-	2,500,000

Project Description: For traffic coming from the new Pinners Point interchange to the city streets, this project provides for street improvements. This is a city-managed VDOT project and is 100% State funded.

Project 91105		Project Title: Traffic Signal Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 200,000	100,000	100,000	100,000	100,000	100,000	700,000
<b>Funding</b>							
FY 2002 GO Bonds	-	100,000	-	-	-	-	100,000
FY 2003 GO Bonds	100,000	-	-	-	-	-	100,000
FY 2004 GO Bonds	100,000	-	-	-	-	-	100,000
FY 2006	-	-	100,000	-	-	-	100,000

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Project 91105		Project Title: Traffic Signal Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
GO Bonds							
FY 2007				100,000			100,000
GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008					100,000		100,000
GO Bonds	-	-	-	-	100,000	-	100,000
FY 2009						100,000	100,000
GO Bonds	-	-	-	-	-	100,000	100,000
<b>Total Funding</b>	<b>\$ 200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>700,000</b>

Project Description: Throughout the city, this ongoing project provides for the replacement of outdated traffic signals, installation of new traffic signals, and other intersection improvements.

Project 91120		Project Title: Pinners Point Connector					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 92,800	46,400	46,400	46,400	--	-	232,000
<b>Funding</b>							
FY 2002		46,400					46,400
GO Bonds	-	46,400	-	-	-	-	46,400
FY 2003	46,400						46,400
GO Bonds	46,400	-	-	-	-	-	46,400
FY 2004	46,400						46,400
GO Bonds	46,400	-	-	-	-	-	46,400
FY 2006			46,400				46,400
GO Bonds	-	-	46,400	-	-	-	46,400
FY 2007				46,400			46,400
GO Bonds	-	-	-	46,400	-	-	46,400
<b>Total Funding</b>	<b>\$ 92,800</b>	<b>46,400</b>	<b>46,400</b>	<b>46,400</b>	<b>--</b>	<b>-</b>	<b>232,000</b>

Project Description: Between the Western Freeway, Martin Luther King Freeway, and the Midtown tunnel, this project involves the construction of a highway interchange. This is a VDOT managed project and requires a local funding match.

Project 91139		Project Title: Ongoing Bridge Repairs					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 1,397,985	100,000	100,000	100,000	100,000	100,000	1,897,985
<b>Funding</b>							
Federal Direct Funding	39,650						39,650
FY 1992	121,083						121,083
GO Bonds	121,083	-	-	-	-	-	121,083
FY 1993	376,020						376,020
GO Bonds	376,020	-	-	-	-	-	376,020
FY 1997	229,897						229,897
GO Bonds	229,897	-	-	-	-	-	229,897
FY 1998	261,335						261,335
GO Bonds	261,335	-	-	-	-	-	261,335
FY 2002	70,000						70,000
GO Bonds	70,000	-	-	-	-	-	70,000
FY 2003	100,000	100,000					200,000
GO Bonds	100,000	100,000	-	-	-	-	200,000
FY 2004	100,000						100,000
GO Bonds	100,000	-	-	-	-	-	100,000
FY 2006			100,000				100,000
GO Bonds	-	-	100,000	-	-	-	100,000

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Project 91139	Project Title: Ongoing Bridge Repairs						
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
FY 2007 GO Bonds	-	-	-	100,000	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	100,000	-	100,000
FY 2009 GO Bonds	-	-	-	-	-	100,000	100,000
Pre-Tefra Bonds	100,000	-	-	-	-	-	100,000
<b>Total Funding</b>	<b>\$ 1,397,985</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>1,897,985</b>

Project Description: This ongoing project provides for City bridge engineering work and repair initiation. Work includes localized painting, joint, structural and surface repairs, drainage cleaning, and required safety inspections.