

Drainage and  
Street  
Improvements  
CIP

**Drainage and Street Improvements Projects Detail**

Project 91031		Project Title: South Portsmouth Street Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 1,846,012	-	-	-	-	-	1,846,012
<u>Funding</u>							
FY 1998 GO Bonds	100,000	-	-	-	-	-	100,000
FY 2002 GO Bonds	372,246	-	-	-	-	-	372,246
FY 2003 GO Bonds	673,766	-	-	-	-	-	673,766
FY 2004 GO Bonds	700,000	-	-	-	-	-	700,000
Total Funding	\$ 1,846,012	-	-	-	-	-	1,846,012

Project Description: Through a phased program including drainage, curbs, gutters, water and sewer improvements, this neighborhood project provides infrastructure improvements.

Project 91032		Project Title: London Bridge Blvd. Substructure Painting					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 1,500,000	-	-	-	-	-	1,500,000
<u>Funding</u>							
State Other Categorical Aid	\$ 1,500,000	-	-	-	-	-	1,500,000

Project Description: To maintain its structural integrity, this project will make bridge substructure and deck repairs. This is a city-managed VDOT project and is 100%State funded.

Project 91033		Project Title: Victory Blvd.					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 6,775,000	-	-	-	-	-	6,775,000
<u>Funding</u>							
FY 2002 GO Bonds	25,000	-	-	-	-	-	25,000
FY 2004 GO Bonds	600,000	-	-	-	-	-	600,000
State Other Categorical Aid	4,900,000	-	-	-	-	-	4,900,000
VDOT Funding	1,250,000	-	-	-	-	-	1,250,000
Total Funding	\$ 6,775,000	-	-	-	-	-	6,775,000

Project Description: The project is the Victory Blvd., from I-264 to Greenwood Drive, widening and reconstruction. Work includes existing median ditch piping and, to accommodate the proposed commerce park, the addition of turn lanes. This is a city-managed VDOT project requiring a local funding match.

Project 91040		Project Title: Drainage Facility Repair and Lake Management.					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 4,203,394	1,169,833	1,868,316	1,427,050	1,613,566	2,539,900	12,822,059

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Project 91040		Project Title: Drainage Facility Repair and Lake Management.					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Funding</b>							
Federal Direct Funding	100,000	-	-	-	-	-	100,000
Stormwater Cash Funding	4,103,394	1,169,833	1,868,316	1,427,050	1,613,566	2,539,900	12,722,059
<b>Total Funding</b>	<b>\$ 4,203,394</b>	<b>1,169,833</b>	<b>1,868,316</b>	<b>1,427,050</b>	<b>1,613,566</b>	<b>2,539,900</b>	<b>12,822,059</b>

Project Description: To address repairs to infrastructure, cave-in backlog, and minor additions to the Stormwater system, this project uses funding from the Stormwater Utility. The project also provides for ongoing lake management program maintenance needs.

Project 91064		Project Title: Turnpike Road M.L.K. to Portsmouth Blvd..					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 380,900	85,000	-	-	-	-	465,900
<b>Funding</b>							
FY 1993 GO Bonds	14,074	-	-	-	-	-	14,074
FY 1997 GO Bonds	17,155	-	-	-	-	-	17,155
FY 1998 GO Bonds	33,771	-	-	-	-	-	33,771
FY 2002 GO Bonds	160,000	85,000	-	-	-	-	245,000
FY 2003 GO Bonds	85,000	-	-	-	-	-	85,000
Pre-Tefra Bonds	900	-	-	-	-	-	900
State Other Categorical Aid	70,000	-	-	-	-	-	70,000
<b>Total Funding</b>	<b>\$ 380,900</b>	<b>85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>465,900</b>

Project Description: From Constitution to Portsmouth Blvd., this project consists of widening Turnpike Rd. to 5 lanes with sidewalks, curb & gutter, and associated drainage improvements. This is a VDOT managed project requiring a local funding match.

Project 91071		Project Title: Simonsdale Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
Project Cost	\$ 1,593,130	700,000	-	-	100,000	700,000	3,093,131
<b>Funding</b>							
FY 1993 GO Bonds	24,258	-	-	-	-	-	24,258
FY 1997 GO Bonds	285,944	-	-	-	-	-	285,944
FY 1998 GO Bonds	322,321	-	-	-	-	-	322,321
FY 2002 GO Bonds	773,107	700,000	-	-	-	-	1,473,107
FY 2004 GO Bonds	100,000	-	-	-	-	-	100,000
FY 2008 GO Bonds	-	-	-	-	100,000	-	100,000

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Project 91071		Project Title: Simonsdale Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
FY 2009 GO Bonds	-	-	-	-	-	700,000	700,000
Pre-Tefra Bonds	5,000	-	-	-	-	-	5,000
Stormwater Cash Funding	82,500	-	-	-	-	-	82,500
<b>Total Funding</b>	<b>\$ 1,593,130</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>700,000</b>	<b>3,093,130</b>

Project Description: Through a phased program, this neighborhood project provides infrastructure improvements including drainage, curbs, gutters, water and sewer improvements.

Project 91077		Project Title: Highland Biltmore Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Project Cost</b>	<b>\$ 2,097,000</b>	<b>100,000</b>	<b>700,000</b>	<b>-</b>	<b>--</b>	<b>-</b>	<b>2,897,000</b>
<b>Funding</b>							
FY 1998 GO Bonds	820,000	-	-	-	-	-	820,000
FY 2002 GO Bonds	800,000	100,000	-	-	-	-	900,000
FY 2006 GO Bonds	-	-	700,000	-	-	-	700,000
State Other Categorical Aid	375,000	-	-	-	-	-	375,000
Stormwater Cash Funding	102,000	-	-	-	-	-	102,000
<b>Total Funding</b>	<b>\$ 2,097,000</b>	<b>100,000</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,897,000</b>

Project Description: Through a phased program, this neighborhood project provides infrastructure improvements including drainage, curbs, gutters, water and sewer improvements. The initial work phases will concentrate on neighborhood stormwater improvements and drainage outfalls. Future phases will include street improvements.

Project 91082		Project Title: Cavalier Blvd. Drainage Improvements					
	To-Date	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total
<b>Project Cost</b>	<b>\$ 67,600</b>	<b>350,000</b>	<b>275,000</b>	<b>275,000</b>	<b>-</b>	<b>-</b>	<b>967,600</b>
<b>Funding</b>							
FY 2004 GO Bonds	67,600	-	-	-	-	-	67,600
Stormwater Cash Funding	-	350,000	275,000	275,000	-	-	900,000
<b>Total Funding</b>	<b>\$ 67,600</b>	<b>350,000</b>	<b>275,000</b>	<b>275,000</b>	<b>-</b>	<b>-</b>	<b>967,600</b>

Project Description: To provide for filling and elimination of the median ditches along Cavalier Blvd. between Greenwood Dr. and Victory Blvd., this project will install necessary storm drain culverts and drainage systems.