

Community  
Planning and  
Development  
Program  
Summary

**Appropriation Summary**

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted	% Change
Revenues	\$ 3,095,461	-	3,737,138	3,737,138	100.00%
Expenditures	\$ 3,095,461	-	3,737,138	3,737,138	100.00%
FTE	2	-	-	2	100.00%

**Mission**

For approved City activities, funds are provided through HUD.

**Operational Summary**

Community Development Block Grant (CDBG):

A Federal grant program designed to provide eligible metropolitan cities and urban counties (called "entitlement communities") with annual direct grants that they can use to revitalize neighborhoods, expand affordable housing and economic opportunities, and/or improve community facilities and services, principally to benefit low- and moderate-income persons.

HOME Investment Partnerships Program (HOME):

A Federal grant program designed to provide funds to local governments and states for new construction, rehabilitation, acquisition of standard housing, assistance to homebuyers, and tenant-based rental assistance.

Emergency Shelter Grant (ESG):

A Federal grant program designed to help improve the quality of existing homeless emergency shelters, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness.

Community  
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Resource  
Summary

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted
<i>Revenues</i>				
Federal Revenue - CDBG	\$ 2,323,105	-	2,174,000	2,174,000
Federal Revenue - HOME	188,265	-	797,212	797,212
Federal Revenue - ESG	52,993	-	79,926	79,926
Program Income - CDBG	236,809	-	464,881	464,881
Program Income - HOME	151,808	-	100,000	100,000
Reprogrammed Income - CDBG	142,481	-	121,119	121,119
Total Revenues	3,095,461	-	3,737,138	3,737,138
<i>Expenditures</i>				
CDBG	2,702,395	-	2,760,000	2,760,000
HOME	340,073	-	897,212	897,212
ESG	52,993	-	79,926	79,926
Total Expenditures	\$ 3,095,461	-	3,737,138	3,737,138