

City Council Program Summary

Appropriation Summary

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted	% Change
Expenditures	\$ 296,107	313,953	360,114	358,582	14.21%
FTE	7	7	7	7	0.00%

Mission:

The City Council is the City government's legislative body. Composed of a Mayor and six members, the Council is elected at-large to serve four-year terms. On an at-large and non-partisan basis, the Mayor and the Council are directly elected by the voters. The City Council is the legislative policy-making body and oversees the City's well-being. As the City's policy leaders and to ensure the health, safety, welfare and the City's continued progress, Council adopts all laws, resolutions, and ordinances.

Budget in Brief

With the exception of retirement, health insurance rates and internal service charge increases, the City Council budget is similar to last year's.

City Council Resource Summary

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2003-04 Proposed	FY 2004-05 Adopted
<i>Expenditures</i>				
Salaries	\$ 135,126	134,400	134,400	134,400
Benefits	46,422	48,009	77,181	75,649
Contractual Services	12,929	16,901	20,501	20,501
Materials and Supplies	13,751	22,594	22,594	22,594
Other Operating Expenses	80,314	83,200	92,418	92,418
Internal Service Charges and Expenses	7,565	8,849	13,020	13,020
Total Expenditures	\$ 296,107	313,953	360,114	358,582
<i>Personnel Summary</i>				
Mayor	1	1	1	1
City Council	6	6	6	6
Total Positions	7	7	7	7