

CITY OF PORTSMOUTH, VIRGINIA

Schedule of Expenditures of Federal Awards

Year ended June 30, 2005

| Federal Granting Agency/Pass Through Agency/Grant Program | Federal Catalogue Number | Federal Expenditures |
|--|--------------------------------|-------------------------|
| Department of Agriculture: | | |
| Direct payments: | | |
| Summer Food Service Program for Children | 10.559 | \$ 302,121 |
| State Administrative Matching Grants for Food Stamp Program | 10.561 | 2,147,931 |
| Virginia Department of Education - | | |
| National School Breakfast and Lunch Program | 10.555, 10.553 | 4,195,283 |
| Total Department of Agriculture | | 6,645,335 |
| Department of Commerce, Economic Development Administration - | | |
| Direct payments - | | |
| Special Economic Development and Adjustment Assistance Program | 11.307 | 191,386 |
| Total Economic Development Administration | | 191,386 |
| Department of Defense - | | |
| Direct payments - | | |
| ROTC | 12.xxx | 146,210 |
| Total Department of Defense | | 146,210 |
| Department of Education: | | |
| Direct payments - | | |
| Impact Aid | 84.041 | 566,642 |
| Virginia Department of Education: | | |
| Special Education Grants for Infants and Families with Disabilities | 84.181 | 184,836 |
| Adult Education | 84.002 | 191,693 |
| Education Consolidation and Improvement Act of 1981 - | | |
| Title I Grants to Local Education Agencies | 84.010 | 5,682,166 |
| Elementary and Secondary Education Act (ESEA): | | |
| Special Education (Title VI-B) | 84.027 | 2,517,250 |
| Twenty-First Century Community Learning Centers | 84.287 | 162,269 |
| Comprehensive School Reform Demonstration | 84.332 | 136,246 |
| Part C Grant | 84.181 | 190,728 |
| Safe and Drug Free Schools and Communities | 84.186 | 183,903 |
| Innovative Education Program Strategies (Title VI) | 84.298 | 151,226 |
| Even Start | 84.213 | 189,487 |
| Education Improvement Fund | 84.215 | 343,329 |
| Special Education - Preschool Grants | 84.173 | 96,011 |
| Safe School/Healthy Students | 84.184 | 107,090 |
| Education Technology | 84.318 | 176,750 |
| Advanced Placement Program | 84.330 | 3,568 |
| Title I Accountability Grant | 84.348 | - |
| Teacher Quality Enhancement Grants | 84.336 | 23,687 |
| Reading First State Grants | 84.357 | 167,898 |
| Improving Teacher Quality | 84.367 | 1,271,691 |
| Renovation Grant | 84.352 | 360,650 |
| Education for Homeless Children & Youth | 84.196 | 31,037 |
| Vocational Education | 84.048 | 634,112 |
| Total Department of Education | | 13,372,269 |

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| Department of Health and Human Services: | | |
| Direct payments - | | |
| Early Learning Opportunities | 93.577 | 2,903 |
| Senior Services of Southeastern Virginia - | | |
| SEVAMP Program | 93.044 | 4,475 |
| Virginia Department of Social Services: | | |
| Social Services Block Grant | 93.667 | 1,030,233 |
| Temporary Assistance for Needy Families | 93.558 | 1,537,428 |
| Child Care and Development Fund | 93.596 | 1,379,331 |
| Chafee Education & Training Vouchers Program | 93.599 | 1,157 |
| Medical Assistance Program - Title XIX | 93.778 | 1,079,630 |
| Foster Care - Title IV-E | 93.658 | 2,362,981 |
| Child Care and Development Block Grant | 93.575 | 1,132,099 |
| Adoption Assistance | 93.659 | 219,888 |
| Independent Living | 93.674 | 29,249 |
| Low-Income Home Energy Assistance | 93.568 | 46,771 |
| Refugee and Entrant Assistance | 93.566 | 1,765 |
| Promoting Safe and Stable Families | 93.556 | 98,431 |
| Virginia Department of Mental Health, Mental Retardation and | | |
| Substance Abuse Services: | | |
| AIDS Activity | 93.118 | 99,443 |
| Projects for Assistance in Transition from Homelessness | 93.150 | 57,187 |
| Block Grants for Community Mental Health Services | 93.958 | 164,987 |
| Block Grants for Prevention and Treatment of Substance Abuse | 93.959 | 990,309 |
| Total Department of Health and Human Services | | 10,238,267 |
| Department of Homeland Security - | | |
| Direct Payments: | | |
| State Domestic Preparedness Equipment Support Program | 97.004 | 252,884 |
| Urban Areas Security Initiative | 97.008 | 600,000 |
| FEMA | 97.024 | 452,162 |
| Assistance to Firefighters | 97.004 | 66,447 |
| State and Local All Hazards Emergency Operations Planning | 97.051 | 6,236 |
| Community Emergency Response Teams | 97.054 | 4,703 |
| State Homeland Security | 97.067 | 109,858 |
| Total Department of Homeland Security | | 1,492,290 |
| Department of Housing and Urban Development: | | |
| Direct payments: | | |
| Community Development Block Grant | 14.218 | 2,397,374 |
| HOME Investment Partnerships Program | 14.239 | 785,597 |
| Emergency Shelter Grants Program | 14.231 | 79,926 |
| Shelter Plus Care | 14.238 | 207,636 |
| Supportive Housing | 14.235 | 19,905 |
| Program and other income: | | |
| Community Development Block Grant | 14.218 | 2,302,949 |
| HOME Investment Partnerships Program | 14.239 | 114,469 |
| Total Department of Housing and Urban Development | | 5,907,856 |

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|---|---------------------------------|-----------------------------|
| Environmental Protection Agency, Office of Environmental Education - | | |
| Direct payments - | | |
| Surveys, Studies, Investigations and Special Purposes Grant | 66.606 | \$ 73,400 |
| Total Environmental Protection Agency, Office of Environmental Education | | 73,400 |
| Department of Justice: | | |
| Direct Payments: | | |
| Local Law Enforcement Block Grant Program | 16.592 | \$ 216,687 |
| Weed and Seed | 16.595 | 141,142 |
| Federal Seizures | 16.xxx | 101,501 |
| Sheriff's Federal Forfeiture Funds | 16.xxx | 106,630 |
| Virginia Department of Criminal Justice Services: | | |
| Crime Victim Assistance | 16.575 | 299,623 |
| Byrne Formula Grant Program | 16.579 | 197,338 |
| Drug Court Program | 16.585 | 109,922 |
| Juvenile Accountability Incentive Block Grant | 16.523 | 52,033 |
| Triad Grant | 16.579 | 5,260 |
| State Criminal Alien Assistance Program | 16.606 | 5,096 |
| Title V - Delinquency Prevention Program | 16.548 | 839 |
| Total Department of Justice | | 1,236,071 |
| Department of Labor - | | |
| Opportunity, Inc. - WIA Adult Program | 17.258 | 422 |
| Total Department of Labor | | 422 |
| National Aeronautics and Space Administration - | | |
| Elizabeth City State University - | | |
| Aerospace Education Services Program | 43.001 | 236 |
| Total National Aeronautics and Space Administration | | 236 |
| Department of Transportation - | | |
| Virginia Department of Motor Vehicles - | | |
| Speed Control (Selective Enforcement) | 20.600 | 14,772 |
| Total Department of Transportation | | 14,772 |
| Institute of Museum & Library Services - | | |
| Institute of Museum & Library Services | 45.312 | 121,303 |
| Museum Assessment Program | 45.302 | 618 |
| Total Institute of Museum & Library Services | | 121,921 |
| Total all agencies | | \$ 39,440,435 |