

CITY OF PORTSMOUTH, VIRGINIA

Table 1

General Governmental Revenues and Other Financing Sources - By Source (1)

Last Ten Fiscal Years

Fiscal Year	Taxes	Licenses and Permits	Fines and Forfeitures	Investment Income and Use of Property	Charges for Services (3)	Recovered Costs	Miscellaneous	Intergovernmental		Transfers In (2)	Total Revenues and Other Sources
								Commonwealth of Virginia	Other Agencies		
2005	\$ 116,523,150	991,695	409,096	3,456,427	11,056,750	3,460,190	3,919,452	131,246,824	34,332,883	9,001,087	314,397,554
2004	105,968,051	952,160	480,247	2,771,038	18,413,605	2,992,593	4,228,790	125,354,736	32,145,927	3,513,997	296,821,144
2003	101,887,513	584,412	237,563	2,563,283	15,646,983	3,113,520	3,931,496	121,077,703	29,896,347	3,513,997	282,452,817
2002	93,735,729	629,774	229,371	1,900,074	23,246,892	3,433,912	3,487,258	125,473,873	31,273,927	3,552,925	286,963,735
2001	90,838,944	514,563	226,140	1,603,395	20,914,102	2,547,810	3,074,519	124,897,433	25,922,618	5,592,130	276,131,654
2000	88,898,682	613,506	312,832	1,643,279	21,228,298	3,250,890	3,552,207	114,864,225	28,222,436	3,756,733	266,343,088
1999	88,008,153	698,442	350,247	1,778,040	19,456,396	3,263,044	2,968,989	108,596,229	25,500,016	3,656,900	254,276,456
1998	86,403,099	839,577	363,657	1,455,465	18,464,603	3,046,448	2,673,892	98,023,309	21,442,888	3,668,589	236,381,527

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Fiscal Year	Taxes	Licenses and Permits	Fines and Forfeitures	Interest and Use of Property	Charges for Services	Sale of Commodities and Property	Miscellaneous and Recovered Costs	Intergovernmental		Transfers In (2)	Total Revenues and Other Sources
								Commonwealth of Virginia	Other Agencies		
1997 *	\$ 84,628,501	651,627	422,512	1,890,208	19,538,777	23,788	4,472,077	93,861,136	19,369,166	3,677,880	228,535,672
1996 *	82,714,534	637,132	290,435	1,913,628	18,750,328	47,187	4,059,699	85,895,323	19,716,630	4,093,597	218,118,493

(1) Revenues and Other Financing Sources for the General Fund, Special Revenue Funds, Debt Service Fund (prior to FY 2000 when fund was closed) and the School Board component unit, excluding the School Construction Fund and School Print Shop Fund, are included in this schedule.

(2) Transfers In between the fund types represented in this table have been subtracted to obtain net transfers in, thus eliminating the duplication of revenues.

(3) Charges for Services decreased in FY 2003 due to the creation of the Waste Management Fund.

* Reorganization of financial statement components resulted in noncomparable amounts for 1996 and 1997.