

CITY OF PORTSMOUTH, VIRGINIA**Schedule of Expenditures of Federal Awards**

Year ended June 30, 2004

	Federal Catalogue Number	Federal Expenditures
Federal Granting Agency/Pass Through Agency/Grant Program		
Department of Agriculture:		
Direct payments -		
Summer Food Service Program for Children	10.559	\$ 218,425
State Administrative Matching Grants for Food Stamp Program	10.561	1,901,675
Virginia Department of Agriculture and Consumer Services -		
Food Distribution	10.555	260,448
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	3,973,103
Total Department of Agriculture		6,353,651
Department of Conservation and Recreation:		
Direct payments -		
Path of Glory	20.219	57,050
Corporation for National and Community Service -		
Virginia Department of Education -		
Learn and Serve	94.004	5,929
Department of Defense -		
Direct payments -		
ROTC	12.xxx	140,472
Department of Education:		
Direct payments -		
Impact Aid	84.041	563,007
Virginia Department of Education:		
Special Education Grants for Infants and Families with Disabilities	84.181	381,583
Adult Education	84.002	206,732
Education Consolidation and Improvement Act of 1981 -		
Title I Grants to Local Education Agencies	84.010	4,670,195
Elementary and Secondary Education Act (ESEA):		
Special Education (Title VI-B)	84.027	2,877,677
Twenty-First Century Community Learning Centers	84.287	57,181
Comprehensive School Reform Demonstration	84.332	92,777
Part C Grant	84.181	263,420
Safe and Drug Free Schools and Communities	84.186	248,822
Innovative Education Program Strategies (Title VI)	84.298	109,785
Even Start	84.213	35,358
Education Improvement Fund	84.215	151,502
Special Education - Preschool Grants	84.173	132,406
Safe School/Healthy Students	84.184	223,845
Eisenhower Professional Development (Title II)	84.281	71,942
Education Technology	84.318	123,187
Even Start Fam Literacy Technology	84.314	4,516
Advanced Placement Program	84.330	917
Title I Accountability Grant	84.348	536,426
Teacher Quality Enhancement Grants	84.336	7,963
Reading First Stae Grants	84.357	128,577
Improving Teacher Quality	84.367	1,219,798

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Renovation Grant	84.352	581,421
Education for Homeless Children & Youth	84.196	16,890
Vocational Education	84.048	300,917
Total Department of Education		13,006,844
Environmental Protection Agency, Office of Environmental Education -		
Direct payments -		
Environmental Education Grant	66.951	609
Department of Health and Human Services:		
Direct payments -		
Early Learning Opportunities	93.577	102,331
MH Data Infrastructure Grant	93.230	1,000
Senior Services of Southeastern Virginia - SEVAMP Program	93.044	3,657
Virginia Department of Social Services:		
Social Services Block Grant	93.667	1,090,969
Temporary Assistance for Needy Families	93.558	1,786,775
Child Care and Development Fund	93.596	887,736
Medical Assistance Program - Title XIX	93.778	1,105,177
Foster Care - Title IV-E	93.658	2,362,023
Child Care and Development Block Grant	93.575	1,026,669
Adoption Assistance	93.659	263,534
Independent Living	93.674	16,052
Low-Income Home Energy Assistance	93.568	29,400
Refugee and Entrant Assistance	93.566	2,815
Promoting Safe and Stable Families	93.556	117,220
Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services:		
AIDS Activity	93.118	99,443
Projects for Assistance in Transition from Homelessness	93.150	49,021
Block Grants for Community Mental Health Services	93.958	174,998
Block Grants for Prevention and Treatment of Substance Abuse	93.959	1,008,424
Total Department of Health and Human Services		10,127,244
Department of Homeland Security:		
Direct Payments:		
FEMA	97.036	8,610,522
State Domestic Preparedness Equipment Support Program	97.004	249,942
FEMA	97.024	4,402
MH FEMA Project Rebound	97.032	58,758
State and Local All Hazards Emergency Operations Planning	97.051	12,000
Community Emergency Response Teams	97.054	758
Total Department of Homeland Security		8,936,382
Department of Housing and Urban Development:		
Direct payments:		
Community Development Block Grant	14.218	2,351,941
HOME Investment Partnerships Program	14.239	610,374

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Emergency Shelter Grants Program	14.231	79,000
Shelter Plus Care	14.238	117,907
Supportive Housing	14.235	14,799
Program and other income:		
Community Development Block Grant	14.218	394,266
HOME Investment Partnerships Program	14.239	172,176
Total Department of Housing and Urban Development		3,740,463
Department of Justice:		
Direct Payments:		
Local Law Enforcement Block Grant Program	16.592	144,431
Weed and Seed	16.595	8,475
Federal Seizures	16.xxx	56,805
Sheriff's Federal Forfeiture Funds	16.xxx	13,339
Virginia Department of Criminal Justice Services:		
Crime Victim Assistance	16.575	218,338
Violence Against Women Formula Grants	16.588	60,003
Byrne Formula Grant Program	16.579	18,285
Drug Court Program	16.585	209,701
Juvenile Accountability Incentive Block Grant	16.523	17,197
Triad Grant	16.579	1,962
One-Time Special - Carbon Monoxide		4,981
State Criminal Alien Assistnce Program	16.606	709
Title V - Delinquency Prevention Program	16.548	84,520
Total Department of Justice		838,746
Department of Labor:		
Opportunity, Inc.:		
WIA Adult Program	17.258	9,788
Southeastern Virginia Job Training Administration - Welfare to Work	17.253	3,644
Total Department of Labor		13,432
National Aeronautics and Space Administration -		
Elizabeth City State University - Aerospace Education Services Program	43.001	4,347
Department of Transportation:		
Federal Transit Administration-Hampton Roads Transit -		
Federal Transit Capital Improvement Grant	20.500	100,000
Virginia Department of Motor Vehicles -		
Speed Control (Selective Enforcement)	20.600	16,214
Total Department of Transportation		116,214
Institute of Museum & Library Services		
Institute of Museum & Library Services	45.312	199,718
Total all agencies		\$ 43,541,101